

**FY 2020 FINANCIAL PLAN
(In Thousand Pesos)**

Department: Department of Science and Technology (DOST)
Agency: Technology Application and Promotion Institute
Operating Unit: < not applicable >
Organization Code (UACS) : 19 020 0000000
Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
Budget Year / Appropriations		96,157	36,066	132,223	129,957	23,866	33,756	38,536	32,628	128,786	0	1,171	0	0	1,171
General Administration and Support	1000000000000000	25,541	6,123	31,664	31,681	7,259	8,413	7,333	7,505	30,510	0	1,171	0	0	1,171
General Management and Supervision	100000100001000	24,731	6,123	30,854	30,510	7,259	8,413	7,333	7,505	30,510	0	0	0	0	0
PS		17,449	4,513	21,962	22,767	5,653	6,416	5,131	5,567	22,767	0	0	0	0	0
MOOE		6,640	1,002	7,642	7,743	1,606	1,997	2,202	1,938	7,743	0	0	0	0	0
CO		642	608	1,250	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	810	0	810	1,171	0	0	0	0	0	0	1,171	0	0	1,171
PS		810	0	810	1,171	0	0	0	0	0	0	1,171	0	0	1,171
Operations	3000000000000000	70,616	29,943	100,559	98,276	16,607	25,343	31,203	25,123	98,276	0	0	0	0	0
OO : Filipinos protecting and venturing for innovative and	3100000000000000	70,616	29,943	100,559	98,276	16,607	25,343	31,203	25,123	98,276	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT	3101000000000000	70,616	29,943	100,559	98,276	16,607	25,343	31,203	25,123	98,276	0	0	0	0	0
Technology Application, Promotion and Commercialization	310100100001000	44,623	19,060	63,683	62,638	9,897	14,619	18,909	19,213	62,638	0	0	0	0	0
PS		11,373	7,687	19,060	17,426	3,843	4,816	3,681	5,086	17,426	0	0	0	0	0
MOOE		33,250	11,373	44,623	45,212	6,054	9,803	15,228	14,127	45,212	0	0	0	0	0
Technology and Invention Development Assistance	310100100002000	25,993	10,883	36,876	35,638	6,710	10,724	12,294	5,910	35,638	0	0	0	0	0
PS		5,360	3,492	8,852	7,376	1,626	2,040	1,560	2,150	7,376	0	0	0	0	0
MOOE		10,633	7,391	18,024	18,262	4,084	5,184	5,234	3,760	18,262	0	0	0	0	0
CO		10,000	0	10,000	10,000	1,000	3,500	5,500	0	10,000	0	0	0	0	0
II. Automatic Appropriations		2,658	888	3,546	3,628	907	907	907	907	3,628	0	0	0	0	0
Retirement and Life Insurance Premiums		2,658	888	3,546	3,628	907	907	907	907	3,628	0	0	0	0	0
General Administration and Support	1000000000000000	993	154	1,147	1,302	326	326	325	325	1,302	0	0	0	0	0
General Management and Supervision	100000100001000	993	154	1,147	1,302	326	326	325	325	1,302	0	0	0	0	0

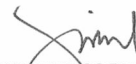
Department: Department of Science and Technology (DOST)
 Agency: Technology Application and Promotion Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 020 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		993	154	1,147	1,302	326	326	325	325	1,302	0	0	0	0	0
Operations	3000000000000000	1,665	734	2,399	2,326	581	581	582	582	2,326	0	0	0	0	0
OO : Filipinos protecting and venturing for innovative and	3100000000000000	1,665	734	2,399	2,326	581	581	582	582	2,326	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT	3101000000000000	1,665	734	2,399	2,326	581	581	582	582	2,326	0	0	0	0	0
Technology Application, Promotion and Commercialization	310100100001000	1,165	469	1,634	1,634	408	408	409	409	1,634	0	0	0	0	0
		1,165	469	1,634	1,634	408	408	409	409	1,634	0	0	0	0	0
Technology and Invention Development Assistance	310100100002000	500	265	765	692	173	173	173	173	692	0	0	0	0	0
PS		500	265	765	692	173	173	173	173	692	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		98,815	36,954	135,769	133,585	24,773	34,663	39,443	33,535	132,414	0	1,171	0	0	1,171
PS		37,650	16,580	54,230	52,368	12,029	14,179	11,279	13,710	51,197	0	1,171	0	0	1,171
MOOE		50,523	19,766	70,289	71,217	11,744	16,984	22,664	19,825	71,217	0	0	0	0	0
CO		10,642	608	11,250	10,000	1,000	3,500	5,500	0	10,000	0	0	0	0	0
Recapitulation by Program		72,281	30,677	102,958	100,602	17,188	25,924	31,785	25,705	100,602	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT	3101000000000000	72,281	30,677	102,958	100,602	17,188	25,924	31,785	25,705	100,602	0	0	0	0	0

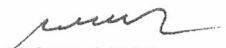
Prepared By:


 JOSEPHINE Q. REYES
 AO V - Budget

In coordination with:


 JANICE W. CORNEL
 Planning Officer II
 Date:

Approved By:


 EDGAR I. GARCIA
 Director
 Date: