

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Technology Application and Promotion Institute

Operating Unit: N/A

Organization Code (UACS): 190200000000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		97,082	32,599	129,681	132,274	20,603	39,541	41,021	31,109	132,274					
Specific Budgets of National Government Agencies	101101	94,667	31,904	126,571	128,728	19,717	38,655	40,134	30,222	128,728					
General Administration and Support	1000000000000000	20,449	11,190	31,639	30,568	5,267	8,513	8,870	7,918	30,568					
General Management and Supervision	100000100001000	20,449	11,190	31,639	29,707	5,267	8,513	8,009	7,918	29,707					
PS		14,395	3,823	18,218	20,815	4,767	5,563	4,767	5,718	20,815					
MOOE		5,270	5,436	10,706	7,642	500	2,300	2,642	2,200	7,642					
CO		784	1,931	2,715	1,250		650	600		1,250					
Administration of Personnel Benefits	100000100002000				861			861		861					
PS					861			861		861					
Operations	3000000000000000	74,218	20,714	94,932	98,160	14,450	30,142	31,264	22,304	98,160					
OO : Filipinos protecting and venturing for innovative and emerging technology based projects increased	3100000000000000	74,218	20,714	94,932	98,160	14,450	30,142	31,264	22,304	98,160					
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000	74,218	20,714	94,932	98,160	14,450	30,142	31,264	22,304	98,160					
Technology Application, Promotion and Commercialization	310100100001000	53,937	5,497	59,434	62,049	8,721	19,774	18,427	15,127	62,049					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		11,078	4,606	15,684	17,426	3,721	4,857	3,721	5,127	17,426					
MOOE		42,859	891	43,750	44,623	5,000	14,917	14,706	10,000	44,623					
Technology and Invention Development Assistance	310100100002000	20,281	15,217	35,498	36,111	5,729	10,368	12,837	7,177	36,111					
PS		5,253	2,441	7,694	8,087	1,729	2,260	1,729	2,369	8,087					
MOOE		6,301	11,503	17,804	18,024	1,500	5,608	6,108	4,808	18,024					
CO		8,727	1,273	10,000	10,000	2,500	2,500	5,000		10,000					
Retirement and Life Insurance Premiums	104102	2,415	695	3,110	3,546	886	886	887	887	3,546					
General Administration and Support	1000000000000000	821	100	921	1,147	286	287	287	287	1,147					
General Management and Supervision	100000100001000	821	100	921	1,147	286	287	287	287	1,147					
PS		821	100	921	1,147	286	287	287	287	1,147					
Operations	3000000000000000	1,594	595	2,189	2,399	600	599	600	600	2,399					
OO : Filipinos protecting and venturing for innovative and emerging technology based projects increased	3100000000000000	1,594	595	2,189	2,399	600	599	600	600	2,399					
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000	1,594	595	2,189	2,399	600	599	600	600	2,399					
Technology Application, Promotion and Commercialization	310100100001000	1,087	379	1,466	1,634	409	408	409	408	1,634					
PS		1,087	379	1,466	1,634	409	408	409	408	1,634					
Technology and Invention Development Assistance	310100100002000	507	216	723	765	191	191	191	192	765					
PS		507	216	723	765	191	191	191	192	765					

Prepared By:

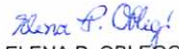


JOSEPHINE Q. REYES

Financial Services Head / Budget Officer

Date: 19/Nov/2018

In coordination with:



ELENA P. OBLEDO

Planning Services Head / Planning Officer

Date: 19/Nov/2018

Approved By:



EDGAR I. GARCIA

Agency Head / Department Secretary

Date: 19/Nov/2018



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