

**S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 230,812,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel</u>	<u>Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
<b>A. REGULAR PROGRAMS</b>								
General Administration and Support	P	24,809,000	P	22,625,000	P	5,898,000	P	53,332,000
Operations		<u>35,892,000</u>		<u>131,088,000</u>		<u>10,500,000</u>		<u>177,480,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>35,892,000</u>		<u>131,088,000</u>		<u>10,500,000</u>		<u>177,480,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>60,701,000</u></b>	<b>P</b>	<b><u>153,713,000</u></b>	<b>P</b>	<b><u>16,398,000</u></b>	<b>P</b>	<b><u>230,812,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel</u>	<u>Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
<b>REGULAR PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	23,830,000	P	22,625,000	P	5,898,000	P	52,353,000
Administration of Personnel Benefits		<u>979,000</u>						<u>979,000</u>
Sub-total, General Administration and Support		<u>24,809,000</u>		<u>22,625,000</u>		<u>5,898,000</u>		<u>53,332,000</u>
Operations								
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>35,892,000</u>		<u>131,088,000</u>		<u>10,500,000</u>		<u>177,480,000</u>
Technology Application, Promotion and Commercialization		<u>23,073,000</u>		<u>42,836,000</u>				<u>65,909,000</u>
Technology and Invention Development Assistance		<u>12,819,000</u>		<u>88,252,000</u>		<u>10,500,000</u>		<u>111,571,000</u>
Sub-total, Operations		<u>35,892,000</u>		<u>131,088,000</u>		<u>10,500,000</u>		<u>177,480,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>60,701,000</u></b>	<b>P</b>	<b><u>153,713,000</u></b>	<b>P</b>	<b><u>16,398,000</u></b>	<b>P</b>	<b><u>230,812,000</u></b>

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	36,548
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Total Permanent Positions	36,548
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
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Representation Allowance	336
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Transportation Allowance	336
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Clothing and Uniform Allowance	476
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Mid-Year Bonus - Civilian	3,046
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Year End Bonus	3,046
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Cash Gift	340
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Productivity Enhancement Incentive	340
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Step Increment	91
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Total Other Compensation Common to All	9,643
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	12,362
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Total Other Compensation for Specific Groups	12,362
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## Other Benefits

PAG-IBIG Contributions	163
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PhilHealth Contributions	899
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Employees Compensation Insurance Premiums	82
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Loyalty Award - Civilian	25
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Terminal Leave	979
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Total Other Benefits	2,148
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Total Personnel Services	60,701
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## Maintenance and Other Operating Expenses

Travelling Expenses	3,740
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Training and Scholarship Expenses	2,578
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Supplies and Materials Expenses	5,193
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Utility Expenses	1,770
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Communication Expenses	1,665
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Awards/Rewards and Prizes	125
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	18,095
General Services	2,915
Repairs and Maintenance	2,917
Financial Assistance/Subsidy	97,000
Taxes, Insurance Premiums and Other Fees	640
Labor and Wages	150
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	350
Representation Expenses	1,100
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,148
Membership Dues and Contributions to Organizations	75
Subscription Expenses	2,159
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	<u>2,057</u>
Total Maintenance and Other Operating Expenses	<u>153,713</u>
Total Current Operating Expenditures	<u>214,414</u>
Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,898
Furniture, Fixtures and Books Outlay	<u>500</u>
Total Capital Outlays	<u>16,398</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>230,812</u></u></b>