

### Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                                             | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (Php) |            |      | Remarks (brief description of Project)                                                                                          |
|------------|---------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|--------------------|--------------------|-----------------|------------------------|------------|------|---------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                 |               |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE       | CO   |                                                                                                                                 |
| -          | Creative Softwares (Video, Photo, Graphics, etc.)                                                                               | TAP1-OD       | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 120,000.00             | 120,000.00 | 0.00 | Creative Softwares (Video, Photo, Graphics, etc.)                                                                               |
| -          | Video Conferencing Subscription                                                                                                 | TAP1-OD       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 45,000.00              | 45,000.00  | 0.00 | Video Conferencing Subscription                                                                                                 |
| -          | Packaging, Freight, and Hauling Services of DOST Philippines Exhibit from Las Vegas, USA to Taguig City Philippines             | TFPD          | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 237,200.00             | 237,200.00 | 0.00 | Packaging, Freight, and Hauling Services of DOST Philippines Exhibit from Las Vegas, USA to Taguig City Philippines             |
| -          | Venue for TAPI Planning Workshop                                                                                                | TAP1-OD       | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 300,000.00             | 300,000.00 | 0.00 | Venue for TAPI Planning Workshop                                                                                                |
| -          | Venue Rental and Room Accommodations for the conduct of the DOST-TAPI CY 2025 Strategic Planning Workshop on November 4-6, 2025 | TAP1-OD       | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 666,900.00             | 666,900.00 | 0.00 | Venue Rental and Room Accommodations for the conduct of the DOST-TAPI CY 2025 Strategic Planning Workshop on November 4-6, 2025 |
| -          | Procurement of Writer for PGS Revealed Presentation                                                                             | TAP1-OD       | NO                                              | NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 25,000.00              | 25,000.00  | 0.00 | Procurement of Writer for PGS Revealed Presentation                                                                             |
| -          | Procurement of a Videographer/Video Editor for PGS Revealed Presentation                                                        | TAP1-OD       | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 22,222.00              | 22,222.00  | 0.00 | Procurement of a Videographer/Video Editor for PGS Revealed Presentation                                                        |
| -          | Procurement of Video Editor for the Video Production of CY 2023 DOST TAPI Accomplishments, Awards, and Recognition              | TAP1-OD       | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 38,584.00              | 38,584.00  | 0.00 | Procurement of Video Editor for the Video Production of CY 2023 DOST TAPI Accomplishments, Awards, and Recognition              |
| -          | Meals GAD                                                                                                                       | TAP1-OD       | NO                                              | NP-53.8 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 42,500.00              | 42,500.00  | 0.00 | Meals GAD                                                                                                                       |
| -          | Customized Polo Shirt                                                                                                           | TAP1-OD       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 49,500.00              | 49,500.00  | 0.00 | Customized Polo Shirt                                                                                                           |
| -          | Advocacy Polo Shirt for 18-day VAW                                                                                              | TAP1-OD       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 41,775.00              | 41,775.00  | 0.00 | Advocacy Polo Shirt for 18-day VAW                                                                                              |
| -          | Local Travel Expense                                                                                                            | TAP1-OD       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 26,643.00              | 26,643.00  | 0.00 | Local Travel Expense                                                                                                            |
| -          | Printing of Tarpaulin                                                                                                           | TAP1-OD       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 12,700.00              | 12,700.00  | 0.00 | Printing of Tarpaulin                                                                                                           |
| -          | Food Requirements for PGS Training                                                                                              | TAP1-OD       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 46,920.00              | 46,920.00  | 0.00 | Food Requirements for PGS Training                                                                                              |
| -          | Strategic Planning with Assistant Secretary for Technology Transfer                                                             | TAP1-OD       | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 100,100.00             | 100,100.00 | 0.00 | Strategic Planning with Assistant Secretary for Technology Transfer                                                             |
| -          | Advocacy Polo Shirt for 18-day VAW                                                                                              | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 41,745.00              | 41,745.00  | 0.00 | Advocacy Polo Shirt for 18-day VAW                                                                                              |
| -          | Training Kits                                                                                                                   | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 100,000.00             | 100,000.00 | 0.00 | Training Kits                                                                                                                   |
| -          | Giveaway for participants (Executive Brief)                                                                                     | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 50,000.00              | 50,000.00  | 0.00 | Giveaway for participants (Executive Brief)                                                                                     |
| -          | Women's Month Shirt                                                                                                             | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 38,380.00              | 38,380.00  | 0.00 | Women's Month Shirt                                                                                                             |
| -          | Water Bottle with Hand Towel                                                                                                    | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 30,000.00              | 30,000.00  | 0.00 | Water Bottle with Hand Towel                                                                                                    |
| -          | Liquid Detergent Laundry Soap                                                                                                   | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 50,000.00              | 50,000.00  | 0.00 | Liquid Detergent Laundry Soap                                                                                                   |
| -          | Multipurpose tube mask                                                                                                          | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 10,000.00              | 10,000.00  | 0.00 | Multipurpose tube mask                                                                                                          |
| -          | Orfibo Kit                                                                                                                      | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 3,000.00               | 3,000.00   | 0.00 | Orfibo Kit                                                                                                                      |
| -          | Tokens for Judges VAWC                                                                                                          | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 3,000.00               | 3,000.00   | 0.00 | Tokens for Judges VAWC                                                                                                          |
| -          | Tokens for Winners VAWC                                                                                                         | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 3,790.00               | 3,790.00   | 0.00 | Tokens for Winners VAWC                                                                                                         |
| -          | Prizes (mini-token), Tote bags                                                                                                  | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st & 4th Qtr                          | N/A                         | 1st & 4th Qtr      | 1st & 4th Qtr      | GoP             | 1,200.00               | 1,200.00   | 0.00 | Prizes (mini-token), Tote bags                                                                                                  |
| -          | Printing of Tarp                                                                                                                | GAD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st & 4th Qtr                          | N/A                         | 1st & 4th Qtr      | 1st & 4th Qtr      | GoP             | 1,200.00               | 1,200.00   | 0.00 | Printing of Tarp                                                                                                                |

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| Code (PAP) | Procurement Project                                                                                                                                       | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                   | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (Php) |               |      | Remarks (brief description of Project)                                                                                                                    |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|--------------------|--------------------|-----------------|------------------------|---------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                           |               |                                                 |                                                                                       | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE          | CO   |                                                                                                                                                           |
| -          | Tarpaulin Printing VAWC                                                                                                                                   | GAD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 2,500.00               | 2,500.00      | 0.00 | Tarpaulin Printing VAWC                                                                                                                                   |
| -          | Tarpaulin (Executive Brief)                                                                                                                               | GAD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 2,000.00               | 2,000.00      | 0.00 | Tarpaulin (Executive Brief)                                                                                                                               |
| -          | Photobooth Background                                                                                                                                     | GAD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 4,000.00               | 4,000.00      | 0.00 | Photobooth Background                                                                                                                                     |
| -          | Lease of Venue for the 2024 GAD Database and Gender Analysis Training                                                                                     | GAD           | NO                                              | NP-S3.10 Lease of Real Property and Venue                                             | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 66,000.00              | 66,000.00     | 0.00 | Lease of Venue for the 2024 GAD Database and Gender Analysis Training                                                                                     |
| -          | Procurement of meals for the conduct of GMEF Training on Oct 9, 2024 at DOST-TAPI AVR Meal Set-Up : Bento Box                                             | GAD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 42,500.00              | 42,500.00     | 0.00 | Procurement of meals for the conduct of GMEF Training on Oct 9, 2024 at DOST-TAPI AVR Meal Set-Up : Bento Box                                             |
| -          | Meal (Pack/Bento)                                                                                                                                         | GAD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 10,000.00              | 10,000.00     | 0.00 | Meal (Pack/Bento)                                                                                                                                         |
| -          | Travel (Local) - Monitoring visits/valuation                                                                                                              | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 79,998.00              | 79,998.00     | 0.00 | Travel (Local) - Monitoring visits/valuation                                                                                                              |
| -          | Customized Filing Cabinet Open Steel                                                                                                                      | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 13,300.00              | 13,300.00     | 0.00 | Customized Filing Cabinet Open Steel                                                                                                                      |
| -          | Bookshelf Floor-to-ceiling                                                                                                                                | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 6,000.00               | 6,000.00      | 0.00 | Bookshelf Floor-to-ceiling                                                                                                                                |
| -          | Closet - Multi-functional Wardrobe Clothes Storage Cabinet                                                                                                | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 6,726.63               | 6,726.63      | 0.00 | Closet - Multi-functional Wardrobe Clothes Storage Cabinet                                                                                                |
| -          | Customized table top                                                                                                                                      | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 12,000.00              | 12,000.00     | 0.00 | Customized table top                                                                                                                                      |
| -          | Postage and Courier Services                                                                                                                              | IDD           | NO                                              | Direct Contracting                                                                    | N/A                                    | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 35,000.00              | 35,000.00     | 0.00 | Postage and Courier Services                                                                                                                              |
| -          | Communication expense                                                                                                                                     | IDD           | NO                                              | Direct Contracting                                                                    | N/A                                    | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 63,600.00              | 63,600.00     | 0.00 | Communication expense                                                                                                                                     |
| -          | IPRAP Services including legal services (notarization)                                                                                                    | IDD           | NO                                              | NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 29,965,390.00          | 29,965,390.00 | 0.00 | IPRAP Services including legal services (notarization)                                                                                                    |
| -          | Travel expense for conduct of Invent School Program                                                                                                       | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 31,520.00              | 31,520.00     | 0.00 | Travel expense for conduct of Invent School Program                                                                                                       |
| -          | Food for Participants of Invent School Seminar-Workshop                                                                                                   | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 34,875.00              | 34,875.00     | 0.00 | Food for Participants of Invent School Seminar-Workshop                                                                                                   |
| -          | Highschool Students                                                                                                                                       | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 350,000.00             | 350,000.00    | 0.00 | Highschool Students                                                                                                                                       |
| -          | One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 20,412.00              | 20,412.00     | 0.00 | One Year Government Web Hosting and maintenance Support for DOST Portfolio Website with Unlimited SSL Certificate including Sub Domain using Wildcard SSL |
| -          | Reconfiguration of IDD cubicles and cables                                                                                                                | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 8,400.00               | 8,400.00      | 0.00 | Reconfiguration of IDD cubicles and cables                                                                                                                |
| -          | UV print direct printing of plaques                                                                                                                       | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 9,296.00               | 9,296.00      | 0.00 | UV print direct printing of plaques                                                                                                                       |
| -          | Meals expenses (Representation/Meetings for TEC, IATEC, Monitoring, other meeting)                                                                        | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 49,200.00              | 49,200.00     | 0.00 | Meals expenses (Representation/Meetings for TEC, IATEC, Monitoring, other meeting)                                                                        |
| -          | Online Video Conferencing Meetings                                                                                                                        | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 8,400.00               | 8,400.00      | 0.00 | Online Video Conferencing Meetings                                                                                                                        |
| -          | Subscription to Intellectual Property (IP) Search Tool/Database                                                                                           | IDD           | NO                                              | Direct Contracting                                                                    | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 6,718,768.00           | 6,718,768.00  | 0.00 | Subscription to Intellectual Property (IP) Search Tool/Database                                                                                           |
| -          | ISP Trainers Book Printing                                                                                                                                | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 158,100.00             | 158,100.00    | 0.00 | ISP Trainers Book Printing                                                                                                                                |
| -          | Printing of plaques, Customized Inventory, PVC ID                                                                                                         | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd & 4th Qtr                          | N/A                         | 2nd & 4th Qtr      | 2nd & 4th Qtr      | GoP             | 29,586.00              | 29,586.00     | 0.00 | Printing of plaques, Customized Inventory, PVC ID                                                                                                         |
| -          | Invent School Polo Shirt                                                                                                                                  | IDD           | NO                                              | NP-S3.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 19,600.00              | 19,600.00     | 0.00 | Invent School Polo Shirt                                                                                                                                  |

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|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                                                                               |                          |                                                 |                                                                                       | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO   |                                                                                                                                                                                                               |
| -          | Customized table top, glassboard                                                                                                                                                                              | IDD                      | NO                                              | NP-53.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 51,800.00              | 51,800.00  | 0.00 | Customized table top, glassboard                                                                                                                                                                              |
| -          | Tokens - Jacket                                                                                                                                                                                               | IDD                      | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 45,600.00              | 45,600.00  | 0.00 | Tokens - Jacket                                                                                                                                                                                               |
| -          | Lease of Venue for the "SciTech Superhighway Paper B Training-Workshop: Response to Examiner's Action" (Visayas)                                                                                              | IDD-SciTech Superhighway | NO                                              | NP-53.10 Lease of Real Property and Venue                                             | 1st Qtr                                | N/A                         | 1st Qtr         | 1st Qtr          | GoP             | 153,600.00             | 153,600.00 | 0.00 | Lease of Venue for the "SciTech Superhighway Paper B Training-Workshop: Response to Examiner's Action" (Visayas)                                                                                              |
| -          | Roundtrip Plane Ticket within Cebu City                                                                                                                                                                       | IDD-SciTech              | NO                                              | NP-53.5 Agency-to-Agency                                                              | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 102,895.00             | 102,895.00 | 0.00 | Roundtrip Plane Ticket within Cebu City                                                                                                                                                                       |
| -          | Roundtrip Plane Ticket Mindanao                                                                                                                                                                               | IDD-SciTech Superhighway | NO                                              | NP-53.9 - Small Value Procurement                                                     | 1st Qtr                                | N/A                         | 1st Qtr         | 1st Qtr          | GoP             | 23,973.00              | 23,973.00  | 0.00 | Roundtrip Plane Ticket Mindanao                                                                                                                                                                               |
| -          | Food and Lease of Venue for the "SciTech Superhighway Paper B Training-Workshop: Response to Examiner's Action" for the Mindanao Cluster (Davao City)                                                         | IDD-SciTech Superhighway | NO                                              | NP-53.10 Lease of Real Property and Venue                                             | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 195,521.00             | 195,521.00 | 0.00 | Food and Lease of Venue for the "SciTech Superhighway Paper B Training-Workshop: Response to Examiner's Action" for the Mindanao Cluster (Davao City)                                                         |
| -          | Procurement of Services for the Creation of 2D animated 3-5 minute audio-visual explainer or educational video for the Invent School Program project                                                          | IDD-PCHRD                | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 1st Qtr                                | N/A                         | 1st Qtr         | 1st Qtr          | GoP             | 200,000.00             | 200,000.00 | 0.00 | Procurement of Services for the Creation of 2D animated 3-5 minute audio-visual explainer or educational video for the Invent School Program project                                                          |
| -          | "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program"                                                                                                    | IDD-PCHRD                | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 16,500.00              | 16,500.00  | 0.00 | Procurement of Proofreading and Editing Services for Invent School Program's write-ups for the Invent School Program project                                                                                  |
| -          | Procurement of Proofreading and Editing Services for Invent School Program's write-ups for the Invent School Program project                                                                                  | IDD-PCHRD                | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 105,000.00             | 105,000.00 | 0.00 | Procurement of Proofreading and Editing Services for Invent School Program's write-ups for the Invent School Program project                                                                                  |
| -          | Creation of Water Color Illustration Designs under the project "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program"                                     | IDD-PCHRD                | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 60,000.00              | 60,000.00  | 0.00 | Creation of Water Color Illustration Designs under the project "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program"                                     |
| -          | Creation of Cover Design for Invent School Program's Modules for Trainors under the project "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program"        | IDD-PCHRD                | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 60,000.00              | 60,000.00  | 0.00 | Creation of Cover Design for Invent School Program's Modules for Trainors under the project "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program"        |
| -          | Services for Page Layout Design for Invent School Program's Modules for Trainors under the project "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program" | IDD-PCHRD                | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 125,000.00             | 125,000.00 | 0.00 | Services for Page Layout Design for Invent School Program's Modules for Trainors under the project "Development of Online Learning Platform for Health Innovations through DOST-TAPI's Invent School Program" |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                                                                                                            | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (Php) |            |      | Remarks (brief description of Project)                                                                                                                                                         |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|--------------------|--------------------|-----------------|------------------------|------------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                                                                |               |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE       | CO   |                                                                                                                                                                                                |
| -          | Invest School Polo-Shirt                                                                                                                                                                       | IDD           | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 21,980.00              | 21,980.00  | 0.00 | Invest School Polo-Shirt                                                                                                                                                                       |
| -          | IP Consultant for PROPEL                                                                                                                                                                       | IDD-PROPEL    | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 480,000.00             | 480,000.00 | 0.00 | IP Consultant for PROPEL                                                                                                                                                                       |
| -          | Online Law Library Subscription Services                                                                                                                                                       | OD-Legal      | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 7,800.00               | 7,800.00   | 0.00 | Online Law Library Subscription Services                                                                                                                                                       |
| -          | Labor (Carpenter) 7 days                                                                                                                                                                       | OD-Legal      | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 5,600.00               | 5,600.00   | 0.00 | Labor (Carpenter) 7 days                                                                                                                                                                       |
| -          | Labor (Painter) 7 days                                                                                                                                                                         | OD-Legal      | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 5,600.00               | 5,600.00   | 0.00 | Labor (Painter) 7 days                                                                                                                                                                         |
| -          | Appraisal Services                                                                                                                                                                             | OD-Legal      | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 2nd & 3rd Qtr                          | N/A                         | 2nd & 3rd Qtr      | 2nd & 3rd Qtr      | GoP             | 22,000.00              | 22,000.00  | 0.00 | Appraisal Services                                                                                                                                                                             |
| -          | Publication Fee                                                                                                                                                                                | OD-Legal      | NO                                              | Direct Contracting                                                                                      | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 140,000.00             | 140,000.00 | 0.00 | Publication Fee                                                                                                                                                                                |
| -          | Airline Ticket                                                                                                                                                                                 | OD-Legal      | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)                              | N/A                                    | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 16,857.00              | 16,857.00  | 0.00 | Airline Ticket                                                                                                                                                                                 |
| -          | Corporate Housekeeping Consultant                                                                                                                                                              | OD-Legal      | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 480,000.00             | 480,000.00 | 0.00 | Corporate Housekeeping Consultant                                                                                                                                                              |
| -          | Procurement of Food for the Activity of FILSI, Inc. during National Inventions Week 2024 entitled "Stakeholders Meeting and discussion on the TAPI Administrative Order No.004, Series of 2023 | OD-Legal      | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 160,000.00             | 160,000.00 | 0.00 | Procurement of Food for the Activity of FILSI, Inc. during National Inventions Week 2024 entitled "Stakeholders Meeting and discussion on the TAPI Administrative Order No.004, Series of 2023 |
| -          | Procurement of Service of Event Host for the Awarding Ceremony of Presidential Awardee of the 2024 National Invention Contest (NIC) on 24 July 2024                                            | OD-Legal      | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 12,000.00              | 12,000.00  | 0.00 | Procurement of Service of Event Host for the Awarding Ceremony of Presidential Awardee of the 2024 National Invention Contest (NIC) on 24 July 2024                                            |
| -          | Procurement of Newspaper Publisher                                                                                                                                                             | OD-Legal      | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | 2nd & 4th Qtr                          | N/A                         | 2nd & 4th Qtr      | 2nd & 4th Qtr      | GoP             | 262,570.80             | 262,570.80 | 0.00 | Procurement of Newspaper Publisher                                                                                                                                                             |
| -          | Procurement of Meals                                                                                                                                                                           | OD-Legal      | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 19,800.00              | 19,800.00  | 0.00 | Procurement of Meals                                                                                                                                                                           |
| -          | Psychological Test/Examination Services                                                                                                                                                        | FAD-HR        | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 107,000.00             | 107,000.00 | 0.00 | Psychological Test/Examination Services                                                                                                                                                        |
| -          | Lease of Venue for the TAPI Team Building Activity                                                                                                                                             | FAD-HR        | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               | N/A                                    | N/A                         | 2nd Qtr to 3rd Qtr | 2nd Qtr to 3rd Qtr | GoP             | 516,320.00             | 516,320.00 | 0.00 | Lease of Venue for the TAPI Team Building Activity                                                                                                                                             |
| -          | Representation Expenses - In-House Trainings 1 to 4                                                                                                                                            | FAD-HR        | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr to 4th Qtr                     | N/A                         | 2nd Qtr to 4th Qtr | 2nd Qtr to 4th Qtr | GoP             | 66,500.00              | 66,500.00  | 0.00 | Representation Expenses - In-House Trainings 1 to 4                                                                                                                                            |
| -          | Google One 1-Year Subscription (200 GB)                                                                                                                                                        | FAD-MIS       | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 5,000.00               | 5,000.00   | 0.00 | Google One 1-Year Subscription (200 GB)                                                                                                                                                        |
| -          | RFID Subscription Services                                                                                                                                                                     | FAD-Property  | NO                                              | Direct Contracting                                                                                      | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 260,000.00             | 260,000.00 | 0.00 | RFID Subscription Services                                                                                                                                                                     |
| -          | Fuel, Fleet Card Services                                                                                                                                                                      | FAD-Property  | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 423,380.00             | 423,380.00 | 0.00 | Fuel, Fleet Card Services                                                                                                                                                                      |
| -          | Repair and maintenance/Building                                                                                                                                                                | FAD-Property  | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 143,128.17             | 143,128.17 | 0.00 | Repair and maintenance/Building                                                                                                                                                                |
| -          | Renovation of the Fire Exit Doors and Stairs (Left Wing)                                                                                                                                       | FAD-Property  | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 194,000.00             | 194,000.00 | 0.00 | Renovation of the Fire Exit Doors and Stairs (Left Wing)                                                                                                                                       |
| -          | Corrective and Preventive Maintenance of DOST-TAPI vehicle                                                                                                                                     | FAD-Property  | NO                                              | Direct Contracting                                                                                      | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 253,164.65             | 253,164.65 | 0.00 | Corrective and Preventive Maintenance of DOST-TAPI vehicle                                                                                                                                     |
| -          | Corrective and Preventive Maintenance of Office Equipment                                                                                                                                      | FAD-Property  | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 89,800.00              | 89,800.00  | 0.00 | Corrective and Preventive Maintenance of Office Equipment                                                                                                                                      |
| -          | Communication Network (Telephone SIP Trunks)                                                                                                                                                   | FAD-Property  | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd qtr                                | N/A                         | 3rd qtr            | 3rd qtr            | GoP             | 105,840.00             | 105,840.00 | 0.00 | Communication Network (Telephone SIP Trunks)                                                                                                                                                   |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (TAP) | Procurement Project                                                   | PMO/ End-User              | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (Php) |              |      | Remarks (brief description of Project)                                |
|------------|-----------------------------------------------------------------------|----------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|------|-----------------------------------------------------------------------|
|            |                                                                       |                            |                                                 |                                                                                                         | Advertisement/ Posting of IB/RB        | Submission/ Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO   |                                                                       |
| -          | PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2024                | FAD-Property               | YES                                             | Competitive Bidding                                                                                     | 4th Qtr                                | 4th Qtr                     | 4th Qtr            | 4th Qtr            | GoP             | 1,540,489.32           | 1,540,489.32 | 0.00 | PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2024                |
| -          | PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES for 2024 | FAD-Property               | YES                                             | Competitive Bidding                                                                                     | 4th Qtr                                | 4th Qtr                     | 4th Qtr            | 4th Qtr            | GoP             | 1,444,298.40           | 1,444,298.40 | 0.00 | PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES for 2024 |
| -          | Pest Control Services for CY 2024                                     | FAD-Property               | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr to 4th Qtr                     | N/A                         | 1st Qtr to 4th Qtr | 1st Qtr to 4th Qtr | GoP             | 28,000.00              | 28,000.00    | 0.00 | Pest Control Services for CY 2024                                     |
| -          | T-shirt                                                               | CFAD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 14,250.00              | 14,250.00    | 0.00 | T-shirt                                                               |
| -          | TAPI Recertification Audit (ISO 9001:2015 Standards)                  | CFAD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 275,800.00             | 275,800.00   | 0.00 | TAPI Recertification Audit (ISO 9001:2015 Standards)                  |
| -          | Airline Ticket                                                        | COA                        | NO                                              | NP-53.5 Agency-to-Agency                                                                                | N/A                                    | N/A                         | 4th Qtr            | 4th Qtr            | GoP             | 14,250.00              | 14,250.00    | 0.00 | Airline Ticket                                                        |
| -          | Bus Rental                                                            | FAD-HR                     | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr            | 2nd Qtr            | GoP             | 94,000.00              | 94,000.00    | 0.00 | Bus Rental                                                            |
| -          | Customized ID Lace and ID Holder                                      | FAD-HR                     | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr            | 3rd Qtr            | GoP             | 6,500.00               | 6,500.00     | 0.00 | Customized ID Lace and ID Holder                                      |
| -          | Bagging Pilpinas Shirt                                                | FAD-HR                     | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 14,250.00              | 14,250.00    | 0.00 | Bagging Pilpinas Shirt                                                |
| -          | TAPI Letterhead                                                       | FAD-Accounting             | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st - 2nd Qtr                          | N/A                         | 1st - 2nd Qtr      | 1st - 2nd Qtr      | GoP             | 15,000.00              | 15,000.00    | 0.00 | TAPI Letterhead                                                       |
| -          | Annual Subscription to Google Mail/Storage with 2 accounts            | FAD-Procurement            | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 1,778.00               | 1,778.00     | 0.00 | Annual Subscription to Google Mail/Storage with 2 accounts            |
| -          | Event Host                                                            | TAPI Anniversary Committee | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 42,000.00              | 42,000.00    | 0.00 | Event Host                                                            |
| -          | Singers/Performer                                                     | TAPI Anniversary Committee | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 34,000.00              | 34,000.00    | 0.00 | Singers/Performer                                                     |
| -          | Lease of Venue and Food                                               | TAPI Anniversary Committee | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               | N/A                                    | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 400,000.00             | 400,000.00   | 0.00 | Lease of Venue and Food                                               |
| -          | Communication                                                         | TAPI Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 3,600.00               | 3,600.00     | 0.00 | Communication                                                         |
| -          | Representation                                                        | TAPI Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 14,425.00              | 14,425.00    | 0.00 | Representation                                                        |
| -          | Personalized Flash Drive with Case                                    | TAPI Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 11,625.00              | 11,625.00    | 0.00 | Personalized Flash Drive with Case                                    |
| -          | Video editor                                                          | TAPI Anniversary Committee | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 38,594.00              | 38,594.00    | 0.00 | Video editor                                                          |
| -          | Plaques (internal)                                                    | TAPI Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 30,000.00              | 30,000.00    | 0.00 | Plaques (internal)                                                    |
| -          | Plaques (external)                                                    | TAPI Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 80,000.00              | 80,000.00    | 0.00 | Plaques (external)                                                    |
| -          | Magnetized Panel Board                                                | TAPI Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 79,000.00              | 79,000.00    | 0.00 | Magnetized Panel Board                                                |
| -          | Event Stylist                                                         | TAPI Anniversary Committee | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 1st Qtr            | 1st Qtr            | GoP             | 120,000.00             | 120,000.00   | 0.00 | Event Stylist                                                         |

**Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)**

| Code (PAP) | Procurement Project                                                                   | PMO/ End-User              | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                  |                  | Source of Funds | Estimated Budget (Php) |            |      | Remarks (brief description of Project)                                                |
|------------|---------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|------------------|------------------|-----------------|------------------------|------------|------|---------------------------------------------------------------------------------------|
|            |                                                                                       |                            |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE       | CO   |                                                                                       |
| -          | Rental of lights and sounds, video equipment with setup                               | TAPF Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 120,000.00             | 120,000.00 | 0.00 | Rental of lights and sounds, video equipment with setup                               |
| -          | Subscription to streaming software                                                    | TAPF Anniversary Committee | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 3,000.00               | 3,000.00   | 0.00 | Subscription to streaming software                                                    |
| -          | Supplies (Flowers, arrangement, materials, host and Monrpo, cellphone, ribbons, etc.) | TAPF Anniversary Committee | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 18,500.00              | 18,500.00  | 0.00 | Supplies (Flowers, arrangement, materials, host and Monrpo, cellphone, ribbons, etc.) |
| -          | Sportswear Jersey                                                                     | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 44,600.00              | 44,600.00  | 0.00 | Sportswear Jersey                                                                     |
| -          | Photowall Backdrop                                                                    | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr          | 3rd Qtr          | GoP             | 12,750.00              | 12,750.00  | 0.00 | Photowall Backdrop                                                                    |
| -          | Roll up Banner                                                                        | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd & 4th Qtr                          | N/A                         | 2nd & 4th Qtr    | 2nd & 4th Qtr    | GoP             | 18,300.00              | 18,300.00  | 0.00 | Roll up Banner                                                                        |
| -          | Tokens/Souvenirs (Tote bag, Tumbler, ID and ID lace)                                  | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd & 4th Qtr                          | N/A                         | 2nd & 4th Qtr    | 2nd & 4th Qtr    | GoP             | 63,500.00              | 63,500.00  | 0.00 | Tokens/Souvenirs (Tote bag, Tumbler, ID and ID lace)                                  |
| -          | Medals, Certificate holder                                                            | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd & 4th Qtr                          | N/A                         | 2nd & 4th Qtr    | 2nd & 4th Qtr    | GoP             | 98,250.00              | 98,250.00  | 0.00 | Medals, Certificate holder                                                            |
| -          | Customized shirt                                                                      | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 39,000.00              | 39,000.00  | 0.00 | Customized shirt                                                                      |
| -          | Customized souvenir set                                                               | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr          | 4th Qtr          | GoP             | 34,930.00              | 34,930.00  | 0.00 | Customized souvenir set                                                               |
| -          | Productivity Application Software                                                     | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 5,000.00               | 5,000.00   | 0.00 | Productivity Application Software                                                     |
| -          | Google 1 subscription                                                                 | IBOD                       | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 5,000.00               | 5,000.00   | 0.00 | Google 1 subscription                                                                 |
| -          | Subscription to Online Video Conferencing Meetings                                    | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 8,500.00               | 8,500.00   | 0.00 | Subscription to Online Video Conferencing Meetings                                    |
| -          | Procurement of Training and Mentoring under the HIRANG 2.0 Program Cohort 2           | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                |                             | 4th Qtr          | 4th Qtr          | GoP             | 975,000.00             | 975,000.00 | 0.00 | Procurement of Training and Mentoring under the HIRANG 2.0 Program Cohort 2           |
| -          | Lease of Venue/Hotel Accommodation                                                    | IBOD                       | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               | N/A                                    | N/A                         | 1st, 3rd & 4th Q | 1st, 3rd & 4th Q | GoP             | 663,880.00             | 663,880.00 | 0.00 | Lease of Venue/Hotel Accommodation                                                    |
| -          | Representation expense                                                                | IBOD                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st to 4th Qtr                         | N/A                         | 1st to 4th Qtr   | 1st to 4th Qtr   | GoP             | 121,250.00             | 121,250.00 | 0.00 | Representation expense                                                                |
| -          | Printing of Annual Report                                                             | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 144,000.00             | 144,000.00 | 0.00 | Printing of Annual Report                                                             |
| -          | Rental of Aluminum Closed Van/Truck                                                   | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 7,000.00               | 7,000.00   | 0.00 | Rental of Aluminum Closed Van/Truck                                                   |
| -          | Tote Bags for Workshop                                                                | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 2,700.00               | 2,700.00   | 0.00 | Tote Bags for Workshop                                                                |
| -          | Tote Bags for Workshop                                                                | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 2,700.00               | 2,700.00   | 0.00 | Tote Bags for Workshop                                                                |
| -          | Tote Bags for Workshop                                                                | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 1st Qtr                                | N/A                         | 1st Qtr          | 1st Qtr          | GoP             | 2,700.00               | 2,700.00   | 0.00 | Tote Bags for Workshop                                                                |
| -          | Booklet Printing                                                                      | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 23,590.00              | 23,590.00  | 0.00 | Booklet Printing                                                                      |
| -          | Printing of T-shirt for the 2024 Team Building                                        | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 35,100.00              | 35,100.00  | 0.00 | Printing of T-shirt for the 2024 Team Building                                        |
| -          | Customized Jacket                                                                     | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 16,200.00              | 16,200.00  | 0.00 | Customized Jacket                                                                     |
| -          | Customized Booklet                                                                    | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 15,825.00              | 15,825.00  | 0.00 | Customized Booklet                                                                    |
| -          | Poster Printing                                                                       | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 2nd Qtr                                | N/A                         | 2nd Qtr          | 2nd Qtr          | GoP             | 2,895.00               | 2,895.00   | 0.00 | Poster Printing                                                                       |
| -          | Customized Certificate Holder                                                         | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr          | 3rd Qtr          | GoP             | 8,525.00               | 8,525.00   | 0.00 | Customized Certificate Holder                                                         |
| -          | Customized Trophy and Medalion with box                                               | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr          | 3rd Qtr          | GoP             | 24,600.00              | 24,600.00  | 0.00 | Customized Trophy and Medalion with box                                               |
| -          | Trucking and Hauling Services                                                         | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr          | 3rd Qtr          | GoP             | 9,800.00               | 9,800.00   | 0.00 | Trucking and Hauling Services                                                         |
| -          | Confetti Machine rental                                                               | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr          | 3rd Qtr          | GoP             | 30,000.00              | 30,000.00  | 0.00 | Confetti Machine rental                                                               |
| -          | Plaques Recognition                                                                   | TIPO                       | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr          | 3rd Qtr          | GoP             | 15,000.00              | 15,000.00  | 0.00 | Plaques Recognition                                                                   |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                                                               | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |  | Estimated Budget (Php) |            |      | Remarks (brief description of Project)                                                                                                            |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|--|------------------------|------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                   |               |                                                 |                                                                                       | Advertisement/ Posting of IB/RE        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |  | Total                  | MOOE       | CO   |                                                                                                                                                   |
| -          | Customized ribbon and mugs                                                                                                                        | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 35,000.00              | 35,000.00  | 0.00 | Customized ribbon and mugs                                                                                                                        |
| -          | Packed Meals for NICE                                                                                                                             | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 67,130.00              | 67,130.00  | 0.00 | Packed Meals for NICE                                                                                                                             |
| -          | Booklet Printing for NICE                                                                                                                         | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 57,969.15              | 57,969.15  | 0.00 | Booklet Printing for NICE                                                                                                                         |
| -          | Domestic Flight Ticket MNL-CEBU for HANDA PILIPINAS                                                                                               | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 375,000.00             | 375,000.00 | 0.00 | Domestic Flight Ticket MNL-CEBU for HANDA PILIPINAS                                                                                               |
| -          | Customized Jacket                                                                                                                                 | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 10,500.00              | 10,500.00  | 0.00 | Customized Jacket                                                                                                                                 |
| -          | Lanyard and PVC ID                                                                                                                                | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 17,000.00              | 17,000.00  | 0.00 | Lanyard and PVC ID                                                                                                                                |
| -          | Rental of LED WALL                                                                                                                                | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 48,000.00              | 48,000.00  | 0.00 | Rental of LED WALL                                                                                                                                |
| -          | PVC ID with Print                                                                                                                                 | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 9,800.00               | 9,800.00   | 0.00 | PVC ID with Print                                                                                                                                 |
| -          | Procurement of Domestic Flight Ticket for the conduct of HANDA PILIPINAS Expo 2024 Mindanao Leg                                                   | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 285,000.00             | 285,000.00 | 0.00 | Procurement of Domestic Flight Ticket for the conduct of HANDA PILIPINAS Expo 2024 Mindanao Leg                                                   |
| -          | Sticker on Signa Board of Mock Check for the Gawad Alunty x Datalum                                                                               | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 8,100.00               | 8,100.00   | 0.00 | Sticker on Signa Board of Mock Check for the Gawad Alunty x Datalum                                                                               |
| -          | Customized Medal with Lanyard and Frame for Gawad Alunty x Datalum 2024                                                                           | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 49,000.00              | 49,000.00  | 0.00 | Customized Medal with Lanyard and Frame for Gawad Alunty x Datalum 2024                                                                           |
| -          | Printing of Souvenir Poster with Wooden Frame                                                                                                     | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 14,500.00              | 14,500.00  | 0.00 | Printing of Souvenir Poster with Wooden Frame                                                                                                     |
| -          | Grazing Table Set-up                                                                                                                              | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 100,000.00             | 100,000.00 | 0.00 | Grazing Table Set-up                                                                                                                              |
| -          | Card Holder, Customized Balloons, Tote Bags                                                                                                       | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 215,000.00             | 215,000.00 | 0.00 | Card Holder, Customized Balloons, Tote Bags                                                                                                       |
| -          | Customized Tote bag, notepad, pen, certificate holder                                                                                             | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 47,500.00              | 47,500.00  | 0.00 | Customized Tote bag, notepad, pen, certificate holder                                                                                             |
| -          | Customized notepad and Pen                                                                                                                        | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 7,700.00               | 7,700.00   | 0.00 | Customized notepad and Pen                                                                                                                        |
| -          | Printing of Tarp                                                                                                                                  | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 14,400.00              | 14,400.00  | 0.00 | Printing of Tarp                                                                                                                                  |
| -          | Customized Booklet                                                                                                                                | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 64,000.00              | 64,000.00  | 0.00 | Customized Booklet                                                                                                                                |
| -          | Printing Tarpaulin                                                                                                                                | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 2,700.00               | 2,700.00   | 0.00 | Printing Tarpaulin                                                                                                                                |
| -          | Travel Insurance for SLIF                                                                                                                         | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 6,340.00               | 6,340.00   | 0.00 | Travel Insurance for SLIF                                                                                                                         |
| -          | Customized Bag, Customized Mug                                                                                                                    | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 12,400.00              | 12,400.00  | 0.00 | Customized Bag, Customized Mug                                                                                                                    |
| -          | Catering for media training                                                                                                                       | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 28,245.00              | 28,245.00  | 0.00 | Catering for media training                                                                                                                       |
| -          | Customized Tote bag                                                                                                                               | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 19,500.00              | 19,500.00  | 0.00 | Customized Tote bag                                                                                                                               |
| -          | Customized Booklet                                                                                                                                | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 48,850.00              | 48,850.00  | 0.00 | Customized Booklet                                                                                                                                |
| -          | Laboratory Kit                                                                                                                                    | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 47,040.00              | 47,040.00  | 0.00 | Laboratory Kit                                                                                                                                    |
| -          | Token Giveaways                                                                                                                                   | TIPO          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 10,500.00              | 10,500.00  | 0.00 | Token Giveaways                                                                                                                                   |
| -          | Procurement of Service - Video Production (Shoot) and Editing for the 49th Geneva International Exhibition of Invention Exhibition and Innovation | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 1st Qtr         | 1st Qtr          | GoP             |  | 212,500.00             | 212,500.00 | 0.00 | Procurement of Service - Video Production (Shoot) and Editing for the 49th Geneva International Exhibition of Invention Exhibition and Innovation |
| -          | Procurement of Service - Graphic Artist for the 49th Geneva International Exhibition of Invention Exhibition and Innovation                       | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             |  | 90,700.00              | 90,700.00  | 0.00 | Procurement of Service - Graphic Artist for the 49th Geneva International Exhibition of Invention Exhibition and Innovation                       |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                                                                                         | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (brief description of Project)                                                                                                                                      |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                                             |               |                                                 |                                                                                       | Advertisement/ Posting of IB/RE        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |                                                                                                                                                                             |
| -          | Lease of Venue for the Conduct of DOST-TAPI Call for Proposals in NCR                                                                                                       | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                             | N/A                                    | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 198,000.00             | 198,000.00   | 0.00 | Lease of Venue for the Conduct of DOST-TAPI Call for Proposals in NCR                                                                                                       |
| -          | Lease of Venue for NICE 2024                                                                                                                                                | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                             | N/A                                    | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 1,750,000.00           | 1,750,000.00 | 0.00 | Lease of Venue for NICE 2024                                                                                                                                                |
| -          | Rental of LED Wall and Other Exhibit Collaterals for the 2024 HANDA PILPINAS Expo Luzon Leg                                                                                 | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 880,800.00             | 880,800.00   | 0.00 | Rental of LED Wall and Other Exhibit Collaterals for the 2024 HANDA PILPINAS Expo Luzon Leg                                                                                 |
| -          | Fabrication of Exhibit Panels with Overhead Support for the 2024 HANDA PILPINAS Expo Luzon Leg                                                                              | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 2nd Qtr                                | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 850,886.00             | 850,886.00   | 0.00 | Fabrication of Exhibit Panels with Overhead Support for the 2024 HANDA PILPINAS Expo Luzon Leg                                                                              |
| -          | Procurement of Service - Writing Services for the project, "HANDA PILPINAS SA BAGOONG PILIPINAS: Innovations In Climate and Disaster Resilience Nationwide Exposition 2024" | TIPD          | NO                                              | NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 80,000.00              | 80,000.00    | 0.00 | Procurement of Service - Writing Services for the project, "HANDA PILPINAS SA BAGOONG PILIPINAS: Innovations In Climate and Disaster Resilience Nationwide Exposition 2024" |
| -          | Rental of LED Wall, Lights and Sounds                                                                                                                                       | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 218,800.00             | 218,800.00   | 0.00 | Rental of LED Wall, Lights and Sounds                                                                                                                                       |
| -          | Procurement of Two (2) Hosts/Emcee for the National Invention Contest and Exhibition (NICE) 2024                                                                            | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 56,500.00              | 56,500.00    | 0.00 | Procurement of Two (2) Hosts/Emcee for the National Invention Contest and Exhibition (NICE) 2024                                                                            |
| -          | Procurement of Two (2) Hosts/Emcee for the National Invention Contest and Exhibition (NICE) 2024                                                                            | TIPD          | NO                                              | NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 2,500.00               | 2,500.00     | 0.00 | Procurement of Two (2) Hosts/Emcee for the National Invention Contest and Exhibition (NICE) 2024                                                                            |
| -          | Procurement for Event Designer/Design Fabricator - National Invention Contest and Exhibits (NICE) 2024                                                                      | TIPD          | NO                                              | NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 149,500.00             | 149,500.00   | 0.00 | Procurement for Event Designer/Design Fabricator - National Invention Contest and Exhibits (NICE) 2024                                                                      |
| -          | Procurement of Service - Performers for NICE 2024 Opening and Awarding Ceremony                                                                                             | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 30,000.00              | 30,000.00    | 0.00 | Procurement of Service - Performers for NICE 2024 Opening and Awarding Ceremony                                                                                             |
| -          | Rental of Booth System/Exhibit Materials and Other Accessories for the National Invention Contest and Exhibits (NICE) 2024                                                  | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 128,800.00             | 128,800.00   | 0.00 | Rental of Booth System/Exhibit Materials and Other Accessories for the National Invention Contest and Exhibits (NICE) 2024                                                  |
| -          | Venue for the Awarding ceremony of Presidential Awardees of the 2024 National Invention Contest (NIC) on 24 July 2024                                                       | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                             | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 140,000.00             | 140,000.00   | 0.00 | Venue for the Awarding ceremony of Presidential Awardees of the 2024 National Invention Contest (NIC) on 24 July 2024                                                       |
| -          | Installation of Existing Exhibit Panels and Rental of Other Exhibit Collaterals for the 2024 HANDA PILPINAS Expo Visayas Leg                                                | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 718,800.00             | 718,800.00   | 0.00 | Installation of Existing Exhibit Panels and Rental of Other Exhibit Collaterals for the 2024 HANDA PILPINAS Expo Visayas Leg                                                |
| -          | Rental of Booth System/Exhibit for the Presidential Awarding Ceremony of the 2024 National Invention Contest and Exhibition (NICE) 2024                                     | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 58,800.00              | 58,800.00    | 0.00 | Rental of Booth System/Exhibit for the Presidential Awarding Ceremony of the 2024 National Invention Contest and Exhibition (NICE) 2024                                     |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                                                                                                                                           | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     |  | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds |  | Estimated Budget (Php) |              |      | Remarks (brief description of Project)                                                                                                                                                                                        |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|--|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|--|------------------------|--------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                                                                                               |               |                                                 |                                                                                                         |  | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 |  | Total                  | MOOE         | CO   |                                                                                                                                                                                                                               |
| -          | Venue for the 2024 National Science and Technology Week (NSTW) Celebration                                                                                                                                                    | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               |  | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 3,853,700.00           | 3,853,700.00 | 0.00 | Venue for the 2024 National Science and Technology Week (NSTW) Celebration                                                                                                                                                    |
| -          | Lease of Venue of APCITT Regional Forum on Innovative and Emerging Technologies to Address Climate Change and Workshop on Strategic Approaches to Assessing Market Potential for Technology Innovation on September 3-4, 2024 | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               |  | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 582,500.00             | 582,500.00   | 0.00 | Lease of Venue of APCITT Regional Forum on Innovative and Emerging Technologies to Address Climate Change and Workshop on Strategic Approaches to Assessing Market Potential for Technology Innovation on September 3-4, 2024 |
| -          | Lease of Venue of APCITT Workshop on Strategic Approaches to Assessing Market Potential for Technology Innovations on 05 September 2024                                                                                       | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               |  | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 335,625.00             | 335,625.00   | 0.00 | Lease of Venue of APCITT Workshop on Strategic Approaches to Assessing Market Potential for Technology Innovations on 05 September 2024                                                                                       |
| -          | Rental of Booth System/Exhibit Materials and Other Accessories for the APCITT Regional Forum on Innovative and Emerging Technologies to Address Climate Change                                                                | TIPD          | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets |  | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 94,800.00              | 94,800.00    | 0.00 | Rental of Booth System/Exhibit Materials and Other Accessories for the APCITT Regional Forum on Innovative and Emerging Technologies to Address Climate Change                                                                |
| -          | Subscription of Online Plagiarism Checker                                                                                                                                                                                     | TIPD          | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets |  | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 31,136.72              | 31,136.72    | 0.00 | Subscription of Online Plagiarism Checker                                                                                                                                                                                     |
| -          | Subscription to Online Market Database                                                                                                                                                                                        | TIPD          | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets |  | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             |  | 663,558.18             | 663,558.18   | 0.00 | Subscription to Online Market Database                                                                                                                                                                                        |
| -          | Procurement of Service of Creative AVPs Production Service for Lundayen Culminating Activity                                                                                                                                  | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 306,500.00             | 306,500.00   | 0.00 | Procurement of Service of Creative AVPs Production Service for Lundayen Culminating Activity                                                                                                                                  |
| -          | Procurement of Service - Writer for Entries for DOSt-TAP's GAWAD Aluring x Dalumat                                                                                                                                            | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 50,000.00              | 50,000.00    | 0.00 | Procurement of Service - Writer for Entries for DOSt-TAP's GAWAD Aluring x Dalumat                                                                                                                                            |
| -          | Procurement of Service - Musical Scoring, Recording, and Live Performance for Lundayen Culminating Activity                                                                                                                   | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 92,700.00              | 92,700.00    | 0.00 | Procurement of Service - Musical Scoring, Recording, and Live Performance for Lundayen Culminating Activity                                                                                                                   |
| -          | Venue Rental for the conduct of the 2024 Lundayen Culminating Activity                                                                                                                                                        | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                                               |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 775,200.00             | 775,200.00   | 0.00 | Venue Rental for the conduct of the 2024 Lundayen Culminating Activity                                                                                                                                                        |
| -          | Procurement of Service - Music Production Service and Live Performance of Further Forward Campaign Theme Song for The Launch Of 2025 Call for Proposals                                                                       | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 129,000.00             | 129,000.00   | 0.00 | Procurement of Service - Music Production Service and Live Performance of Further Forward Campaign Theme Song for The Launch Of 2025 Call for Proposals                                                                       |
| -          | Procurement of Service - Dancers for the Lundayen Culminating Event                                                                                                                                                           | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 65,000.00              | 65,000.00    | 0.00 | Procurement of Service - Dancers for the Lundayen Culminating Event                                                                                                                                                           |
| -          | Procurement of Service - Lundayen Hotel                                                                                                                                                                                       | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 55,000.00              | 55,000.00    | 0.00 | Procurement of Service - Lundayen Hotel                                                                                                                                                                                       |
| -          | Procurement of Service - Event Management Services for Lundayen Culminating Activity                                                                                                                                          | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   |  | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             |  | 579,000.00             | 579,000.00   | 0.00 | Procurement of Service - Event Management Services for Lundayen Culminating Activity                                                                                                                                          |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                                                                                   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (brief description of Project)                                                                                                                                |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                                                                                                                       |               |                                                 |                                                                                       | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |                                                                                                                                                                       |
| -          | Lease of Venue for the 2024 Unified National Inventors Week (NIW) Celebration                                                                                         | TIPD          | NO                                              | NP-53.10 Lease of Real Property and Venue                                             | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 1,124,002.77           | 1,124,002.77 | 0.00 | Lease of Venue for the 2024 Unified National Inventors Week (NIW) Celebration                                                                                         |
| -          | Procurement for the Rental of Exhibition System Booths and Other Collaterals for the 2024 National Science, Technology and Innovation Week (NSTW) Celebration (Lot 2) | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 475,000.00             | 475,000.00   | 0.00 | Procurement for the Rental of Exhibition System Booths and Other Collaterals for the 2024 National Science, Technology and Innovation Week (NSTW) Celebration (Lot 2) |
| -          | Procurement for the Rental of Booth System and Other Collaterals for the 2024 Unified National Inventors Week (NIW) Celebration                                       | TIPD          | NO                                              | NP-53.9 - Small Value Procurement                                                     | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 338,702.00             | 338,702.00   | 0.00 | Procurement for the Rental of Booth System and Other Collaterals for the 2024 Unified National Inventors Week (NIW) Celebration                                       |
| -          | Simultaneous Interpreter for SLIP 2024                                                                                                                                | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | \$2,925.17             | \$2,925.17   | 0.00 | Simultaneous Interpreter for SLIP 2024                                                                                                                                |
| -          | Graphic Artist for the IMPAKT Call for Proposals Campaigns                                                                                                            | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 125,000.00             | 125,000.00   | 0.00 | Graphic Artist for the IMPAKT Call for Proposals Campaigns                                                                                                            |
| -          | Procurement of Video Production and Editing Services for the IMPAKT Call for Proposals Campaign                                                                       | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 231,750.00             | 231,750.00   | 0.00 | Procurement of Video Production and Editing Services for the IMPAKT Call for Proposals Campaign                                                                       |
| -          | Corporate Video Production for CES 2025                                                                                                                               | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 940,000.00             | 940,000.00   | 0.00 | Corporate Video Production for CES 2025                                                                                                                               |
| -          | Procurement of Services - Branding and Graphic Design                                                                                                                 | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 445,000.00             | 445,000.00   | 0.00 | Procurement of Services - Branding and Graphic Design                                                                                                                 |
| -          | Procurement of Training Services Provider (E-Market)                                                                                                                  | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 403,200.00             | 403,200.00   | 0.00 | Procurement of Training Services Provider (E-Market)                                                                                                                  |
| -          | Lease of Venue for E-Market Training                                                                                                                                  | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 210,000.00             | 210,000.00   | 0.00 | Lease of Venue for E-Market Training                                                                                                                                  |
| -          | Procurement of Service - Media Readiness Training Firm                                                                                                                | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 317,000.00             | 317,000.00   | 0.00 | Procurement of Service - Media Readiness Training Firm                                                                                                                |
| -          | Procurement of Service - Male Host/Talent for IMPAKT                                                                                                                  | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 17,500.00              | 17,500.00    | 0.00 | Procurement of Service - Male Host/Talent for IMPAKT                                                                                                                  |
| -          | Lease of Venue Physical Writingshop for GALING Program Proposals and IP Audit                                                                                         | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 110,000.00             | 110,000.00   | 0.00 | Lease of Venue Physical Writingshop for GALING Program Proposals and IP Audit                                                                                         |
| -          | Procurement of Services - Female Host/Talent for IMPAKT 3 videos                                                                                                      | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 15,000.00              | 15,000.00    | 0.00 | Procurement of Services - Female Host/Talent for IMPAKT 3 videos                                                                                                      |
| -          | Procurement of Service- Video Editor for 2024 Seoul International Invention Fair Highlights                                                                           | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 75,000.00              | 75,000.00    | 0.00 | Procurement of Service- Video Editor for 2024 Seoul International Invention Fair Highlights                                                                           |
| -          | Procurement of Service - Graphic Artist for the World Invent Singapore 2024 (WISG)                                                                                    | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 89,800.00              | 89,800.00    | 0.00 | Procurement of Service - Graphic Artist for the World Invent Singapore 2024 (WISG)                                                                                    |
| -          | Procurement of Service - Video Editing for the World Invent Singapore 2024 (WISG)                                                                                     | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 129,000.00             | 129,000.00   | 0.00 | Procurement of Service - Video Editing for the World Invent Singapore 2024 (WISG)                                                                                     |
| -          | Procurement of Scriptwriting Services for the World Invent Singapore 2024 (WISG)                                                                                      | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 2nd Qtr         | 2nd Qtr          | GoP             | 10,000.00              | 10,000.00    | 0.00 | Procurement of Scriptwriting Services for the World Invent Singapore 2024 (WISG)                                                                                      |
| -          | Procurement of Scriptwriting Services for the World Invent Singapore 2024 (WISG)                                                                                      | TIPD          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 6,500.00               | 6,500.00     | 0.00 | Procurement of Scriptwriting Services for the World Invent Singapore 2024 (WISG)                                                                                      |

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PAP) | Procurement Project                                                                                       | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |               |      | Remarks (brief description of Project)                                                                    |
|------------|-----------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------|-----------------------------------------------------------------------------------------------------------|
|            |                                                                                                           |               |                                                 |                                                                                                         | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO   |                                                                                                           |
| -          | Scriptwriting Services for the National Science and Technology (NST) Fair 2024, Thailand                  | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 12,000.00              | 12,000.00     | 0.00 | Scriptwriting Services for the National Science and Technology (NST) Fair 2024, Thailand                  |
| -          | Procurement of Writing Services for Press Releases for the National Science and Technology Fair 2024      | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 8,000.00               | 8,000.00      | 0.00 | Procurement of Writing Services for Press Releases for the National Science and Technology Fair 2024      |
| -          | Procurement of Service - Graphic Artist for the National Science and Technology (NST) Fair 2024, Thailand | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 21,000.00              | 21,000.00     | 0.00 | Procurement of Service - Graphic Artist for the National Science and Technology (NST) Fair 2024, Thailand |
| -          | Procurement of Service - Fact Checker for entries for Gawad Alung x Dalumat                               | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 24,000.00              | 24,000.00     | 0.00 | Procurement of Service - Fact Checker for entries for Gawad Alung x Dalumat                               |
| -          | Procurement of Service - Video Editor for entries for DOST-TAPIS Gawad-Alung x Dalumat                    | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 130,000.00             | 130,000.00    | 0.00 | Procurement of Service - Video Editor for entries for DOST-TAPIS Gawad-Alung x Dalumat                    |
| -          | Procurement of Social Media Plan for CES 2025                                                             | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 20,000.00              | 20,000.00     | 0.00 | Procurement of Social Media Plan for CES 2025                                                             |
| -          | Writers for Project PADAGHAN                                                                              | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 25,000.00              | 25,000.00     | 0.00 | Writers for Project PADAGHAN                                                                              |
| -          | Graphic Illustrator for DOST-TAPIS Annual Report                                                          | TIPO          | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 423,360.00             | 423,360.00    | 0.00 | Graphic Illustrator for DOST-TAPIS Annual Report                                                          |
| -          | VISAYAS: Travelling - Airfare (Manila - Cebu - Manila) (for round-trip)                                   | HANDA         | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 3rd Qtr         | 3RD QTR          | GoP             | 391,115.00             | 391,115.00    | 0.00 | VISAYAS: Travelling - Airfare (Manila - Cebu - Manila) (for round-trip)                                   |
| -          | MANDANAO: Travelling - Airfare (Manila - Gensan - Manila) (for round-trip)                                | HANDA         | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 350,000.00             | 350,000.00    | 0.00 | MANDANAO: Travelling - Airfare (Manila - Gensan - Manila) (for round-trip)                                |
| -          | Writer                                                                                                    | HANDA         | NO                                              | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services                   | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 80,000.00              | 80,000.00     | 0.00 | Writer                                                                                                    |
| -          | Rental of LED - Luzon Leg                                                                                 | HANDA         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 950,000.00             | 950,000.00    | 0.00 | Rental of LED - Luzon Leg                                                                                 |
| -          | Fabrication of Exhibit Materials - Luzon Leg                                                              | HANDA         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 990,000.00             | 990,000.00    | 0.00 | Fabrication of Exhibit Materials - Luzon Leg                                                              |
| -          | Refurbishment of Exhibit Materials and Rental of Collaterals- Visayas Leg                                 | HANDA         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | GoP             | 835,500.00             | 835,500.00    | 0.00 | Refurbishment of Exhibit Materials and Rental of Collaterals- Visayas Leg                                 |
| -          | Refurbishment of Exhibit Materials and Rental of Collaterals - Mindanao Leg                               | HANDA         | NO                                              | NP-53.9 - Small Value Procurement                                                                       | 4th Qtr                                | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 784,000.00             | 784,000.00    | 0.00 | Refurbishment of Exhibit Materials and Rental of Collaterals - Mindanao Leg                               |
| -          | Foreign Travel Expense                                                                                    | PADAGHAN      | NO                                              | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | 4th Qtr         | 4th Qtr          | GoP             | 2,800,349.00           | 2,800,369.00  | 0.00 | Foreign Travel Expense                                                                                    |
| Total      |                                                                                                           |               |                                                 |                                                                                                         |                                        |                             |                 |                  |                 | 79,364,698.96          | 79,364,698.96 | 0.00 |                                                                                                           |

Prepared by:



MARICRES D. SABADO  
Head BAC Secretariat

Technology Application and Promotion Institute (TAPI) Supplemental Annual Procurement Plan for FY 2024 - Non-CSE (2nd Amendment)

| Code (PNP) | Procurement Project | PICO End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                    |                   |                  | Source of Funds | Estimated Budget (PNP) |     |    | Remarks (brief description of Project) |
|------------|---------------------|---------------|-------------------------------------------------|---------------------|----------------------------------------|--------------------|-------------------|------------------|-----------------|------------------------|-----|----|----------------------------------------|
|            |                     |               |                                                 |                     | Advertisement Posting of ISMER         | Submission of bids | Issuance of Award | Contract Signing |                 | Total                  | MOE | CO |                                        |

Concurred by BAC Members:

  
PIERRE SONIA S. DELA CORTE  
BAC Vice Chairperson

ROBERTO RIVERZOSA  
BAC Member

  
FLORISA MAE I. BUCAD  
BAC Member

REYMARK B. BARTI  
BAC Member

Recommending Approval:

  
ATTY. ALDRITZ RIGNADO PUYRADO III  
BAC Chairperson

Approved by

  
ATTY. MARLON M. DECENA  
Director and Head of Procuring Entity (HOPE)