


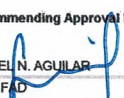
**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)


Department : Department of Science and Technology (DOST)  
 Agency/Entity : Technology Application and Promotion Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 020 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		January 1 -	October 1 -			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
		September 30	December 31	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		168,340	97,001	265,341	230,812	49,422	81,343	58,622	41,425	230,812	0	0	0	0	0
General Administration and Support	1000000000000000	29,266	8,791	38,057	53,332	11,341	17,243	12,569	12,179	53,332	0	0	0	0	0
General Management and Supervision	100000100001000	29,266	8,791	38,057	52,353	11,341	17,243	12,569	11,200	52,353	0	0	0	0	0
PS		16,128	8,185	24,313	23,830	5,432	6,447	5,232	6,719	23,830	0	0	0	0	0
MOOE		13,138	606	13,744	22,625	4,729	8,438	6,157	3,301	22,625	0	0	0	0	0
CO		0	0	0	5,898	1,180	2,358	1,180	1,180	5,898	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	0	0	979	0	0	0	979	979	0	0	0	0	0
PS		0	0	0	979	0	0	0	979	979	0	0	0	0	0
Operations	3000000000000000	139,074	88,210	227,284	177,480	38,081	64,100	46,053	29,246	177,480	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000	139,074	88,210	227,284	177,480	38,081	64,100	46,053	29,246	177,480	0	0	0	0	0
Technology Application, Promotion and Commercialization	310100100001000	74,166	44,022	118,188	65,909	14,213	22,218	16,723	12,755	65,909	0	0	0	0	0
PS		15,532	10,577	26,109	23,073	5,259	6,243	5,066	6,505	23,073	0	0	0	0	0
MOOE		58,423	33,406	91,829	42,836	8,954	15,975	11,657	6,250	42,836	0	0	0	0	0
CO		211	39	250	0	0	0	0	0	0	0	0	0	0	0
Technology and Invention Development Assistance	310100100002000	64,908	44,188	109,096	111,571	23,868	41,882	29,330	16,491	111,571	0	0	0	0	0
PS		9,385	3,328	12,713	12,819	2,922	3,469	2,814	3,614	12,819	0	0	0	0	0
MOOE		45,417	40,666	86,083	88,252	18,446	32,913	24,016	12,877	88,252	0	0	0	0	0
CO		10,106	194	10,300	10,500	2,500	5,500	2,500	0	10,500	0	0	0	0	0
II. Automatic Appropriations		3,457	1,502	4,959	0	0	0	0	0	0	0	0	0	0	0
Retirement and Life Insurance Premiums		3,457	1,502	4,959	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	1,434	612	2,046	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	1,434	612	2,046	0	0	0	0	0	0	0	0	0	0	0
PS		1,434	612	2,046	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	2,023	890	2,913	0	0	0	0	0	0	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000	2,023	890	2,913	0	0	0	0	0	0	0	0	0	0	0
Technology Application, Promotion and Commercialization	310100100001000	1,375	593	1,968	0	0	0	0	0	0	0	0	0	0	0
PS		1,375	593	1,968	0	0	0	0	0	0	0	0	0	0	0
Technology and Invention Development Assistance	310100100002000	648	297	945	0	0	0	0	0	0	0	0	0	0	0
PS		648	297	945	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		171,797	98,503	270,300	230,812	49,422	81,343	58,622	41,425	230,812	0	0	0	0	0
PS		44,502	23,592	68,094	60,701	13,613	16,159	13,112	17,817	60,701	0	0	0	0	0
MOOE		116,978	74,678	191,656	153,713	32,129	57,326	41,830	22,428	153,713	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		10,317	233	10,550	16,398	3,680	7,858	3,680	1,180	16,398	0	0	0	0	0
Recapitulation by Program		141,097	89,100	230,197	177,480	38,081	64,100	46,053	29,246	177,480	0	0	0	0	0
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000	141,097	89,100	230,197	177,480	38,081	64,100	46,053	29,246	177,480	0	0	0	0	0

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**Certified Correct:**  
  
 JOSEPHINE Q. REYES  
 Budget Officer  
 Date: November 15, 2024 01:51 PM

**Recommending Approval By:**  
  
 JOYCEL N. AGUILAR  
 Chief, FAD  
 Date: November 15, 2024 02:05 PM

**Approved By:**  
  
 ATTY. MARION IV D. SEGENA  
 Director  
 Date: November 15, 2024 02:08 PM