

Technology Application and Promotion Institute (DOST-TAPI) Annual Procurement Plan for FY 2025 Non-CSE (Supplemental)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Customized Cabinet for IDD (Archives Rm, Technicom, Chief IDD Rm)	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	145,000.00	0.00	145,000.00	
-	Modular Partition for FAD	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	250,000.00	0.00	250,000.00	
-	RFID Subscription Services	Property	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	240,000.00	240,000.00	0.00	
-	Fuel, Fleet Card Services	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	517,920.00	517,920.00	0.00	
-	Telephone Trunkline Subscription	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	192,000.00	192,000.00	0.00	
-	Self Inking Stamp - Received Stamp	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	
-	Self Inking Stamp - Name Stamp	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00	0.00	
-	Self Inking Stamp - Certified True Copy Stamp	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,000.00	1,000.00	0.00	
-	Self Inking Stamp - Date Stamp	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	
-	Customized Extended Long Mouse Pad - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	21,000.00	21,000.00	0.00	
-	Customized Jackets - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	210,000.00	210,000.00	0.00	
-	Customized Polo Shirts - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	90,000.00	90,000.00	0.00	
-	Customize Tote Bag - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	14,000.00	14,000.00	0.00	
-	Shirt	Budget	NO	NP-53.9 - Small Value Procurement	1st & 4th Qtr	N/A	1st & 4th Qtr	1st & 4th Qtr	GoP	150,000.00	150,000.00	0.00	
-	Training Kits	Budget	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	150,000.00	150,000.00	0.00	
-	Giveaway for participants (Executive Brief)	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00	0.00	
-	Women's Month Shirt	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	75,000.00	75,000.00	0.00	
-	VAWC Month Shirt	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	75,000.00	75,000.00	0.00	
-	Customized Notebook - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	
-	Customized Tumbler - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	22,000.00	22,000.00	0.00	
-	Customized ID Lanyard - TECHNICOM (for token)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00	0.00	
-	TAPI Letterhead, A4, 80gsm	Budget	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	15,000.00	15,000.00	0.00	
-	Printing of T-Shirt for 2025 Team Building	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	40,950.00	40,950.00	0.00	
-	Printing of T-Shirt for Independence Celebration	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	8,000.00	8,000.00	0.00	
-	Guidelines Publications	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	
-	Printing of Tarp	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00	0.00	
-	Printing of GAD IEC Materials	Budget	NO	NP-53.9 - Small Value Procurement	2nd & 4th Qtr	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	50,000.00	50,000.00	0.00	
-	Printing of CODI Manual	Budget	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00	0.00	
-	Printing of tarpaulins, 4 designs CODI	Budget	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	10,000.00	10,000.00	0.00	
-	Tarpaulin Printing VAWC	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	2,500.00	2,500.00	0.00	
-	Tarpaulin (Executive Brief)	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	2,000.00	2,000.00	0.00	
-	Photo Booth Background	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000.00	4,000.00	0.00	
-	Trainings 2025	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500,000.00	500,000.00	0.00	
-	Psychological Test/Examination	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	50,000.00	50,000.00	0.00	

Technology Application and Promotion Institute (DOST-TAPI) Annual Procurement Plan for FY 2025 Non-CSE (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Consultancy Payment to ISA (PGS)	Budget	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	N/A	N/A	1st & 4th Qtr	1st & 4th Qtr	GoP	541,000.00	541,000.00	0.00	
-	Appraisal Service	Budget	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	GoP	200,000.00	200,000.00	0.00	
-	Publication Fee	Budget	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	140,000.00	140,000.00	0.00	
-	Consultancy Firm for the Structural Assessment and As Built Plan (Structural, Sanitary and Plumbing) of DOST-TAPI Building	Budget	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	200,000.00	200,000.00	0.00	
-	Notarization - MOA and Conforms on Appointment of Evaluators	Budget	NO	NP-53.9 - Small Value Procurement	2nd, 3rd & 4th Qtr	N/A	2nd, 3rd & 4th Qtr	2nd, 3rd & 4th Qtr	GoP	613,996.00	613,996.00	0.00	
-	Consultancy Services - Validation of Bill of Materials, Engineering Drawings, Marketing, and Promotional	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	66,000.00	66,000.00	0.00	
-	Payment to Speakers 1. Commercial Viability Workshop (Market Financial, and Business Model)- February and July 2025 2. Technical Viability Workshop (Pre-Commercialization, LIB and Work Plan) - February and July 2025 3. Orientation with IATEC 4. PostCompletion Monitoring of TECHNCOM 1.0 Projects	Budget	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	268,800.00	268,800.00	0.00	
-	Bus Rental	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	120,000.00	120,000.00	0.00	
-	Rental of Lights and Sounds with special effects, Video equipment with setup and technical support	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	
-	Rental of Tables	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	5,000.00	5,000.00	0.00	
-	Rental of Chairs	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	4,000.00	4,000.00	0.00	
-	Team Building 2025 Venue	Budget	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	700,000.00	700,000.00	0.00	
-	TAPI Annual Planning Workshop	Budget	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Qtr	4th Qtr	GoP	305,000.00	305,000.00	0.00	
-	Hotel	Budget	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd & 4th Qtr	3rd & 4th Qtr	GoP	450,000.00	450,000.00	0.00	
-	NSTW, Lease of Venue (GAA)	Budget	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	3,000,000.00	3,000,000.00	0.00	
-	NSTW, Overall Exhibit/Booth Requirements and Other Collaterals (GAA)	Budget	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000,000.00	1,000,000.00	0.00	
-	Building Repair and Maintenance	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	500,000.00	500,000.00	0.00	
-	Land and Land Improvement	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	200,000.00	200,000.00	0.00	
-	In-House Training 1 meals	Budget	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00	0.00	
-	In-House Training 2 meals	Budget	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	25,000.00	25,000.00	0.00	
-	In-House Training 3 meals	Budget	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	25,000.00	25,000.00	0.00	
-	In-House Training 4 meals	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00	0.00	
-	TAPI Midyear Planning Workshop (50) meals	Budget	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	38,750.00	38,750.00	0.00	
-	Midyear with Usec. Sahagun (18) meals	Budget	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	17,150.00	17,150.00	0.00	
-	TAPI Planning with ExeCom (15) meals	Budget	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	15,125.00	15,125.00	0.00	
-	SAGE Council Meetings (37 pax) - midyear/yearend)) meals	Budget	NO	NP-53.9 - Small Value Procurement	2nd & 4th Qtr	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	69,200.00	69,200.00	0.00	
-	SAGE Council Meetings (25 pax) - Signing/3rd Q meals	Budget	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	40,000.00	40,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	PGS QM Capacity Building meals	Budget	NO	NP-53.9 - Small Value Procurement	1stQtr	N/A	1stQtr	1stQtr	GoP	39,500.00	39,500.00	0.00	
-	PGS Spot Audit meals	Budget	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	8,625.00	8,625.00	0.00	
-	Food	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	220,000.00	220,000.00	0.00	
-	Meetings (Lunch for TEC, IATEC, Monitoring of each Program, other meeting)	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	19,800.00	19,800.00	0.00	
-	Meetings (snack for TEC, IATEC, Monitoring of each Program, other meeting)	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	19,200.00	19,200.00	0.00	
-	Technology Needs Assessment / Site Visits	Budget	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Qtr	N/A	1st, 3rd & 4th Qtr	1st, 3rd & 4th Qtr	GoP	28,000.00	28,000.00	0.00	
-	TCVE Evaluation	Budget	NO	NP-53.9 - Small Value Procurement	2nd to 4th Qtr	N/A	2nd to 4th Qtr	2nd to 4th Qtr	GoP	69,500.00	69,500.00	0.00	
-	MOA Inception Meetings	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	57,750.00	57,750.00	0.00	
-	Project Monitoring Activities	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	43,750.00	43,750.00	0.00	
-	Consultation Meetings	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	31,000.00	31,000.00	0.00	
-	Conduct of Trainings / Workshops: 1. Commercial Viability Workshop (Market Financial, and Business Model)- February and July 2025 2. Technical Viability Workshop (Pre-Commercialization, UB and Work Plan) - February and July 2025 3. Orientation with IATEC 4. PostCompletion Monitoring of TECHNCOM 1.0 Projects	Budget	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Qtr	N/A	1st, 3rd & 4th Qtr	1st, 3rd & 4th Qtr	GoP	300,000.00	300,000.00	0.00	
-	Corrective and Preventive Maintenance of DOST-TAPI vehicle	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	400,000.00	400,000.00	0.00	
-	Corrective and Preventive Maintenance of Office Equipment	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	250,000.00	250,000.00	0.00	
-	Cabinet Repair (Legal)	Budget	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	25,000.00	25,000.00	0.00	
-	Local Travel: Various Program monitoring visits/validation	Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	440,000.00	440,000.00	0.00	
-	Airfare Ticket	Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP	30,000.00	30,000.00	0.00	
-	Plane Fare (local events)	Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	50,000.00	50,000.00	0.00	
-	Onsite Technical Needs Assessments / Site Visits	Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	180,000.00	180,000.00	0.00	
-	Onsite MOA Inception Meetings	Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	360,000.00	360,000.00	0.00	
-	Onsite Project Monitorings (Ongoing and Post-Project)	Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	1,080,000.00	1,080,000.00	0.00	
-	PROCUREMENT OF DOST-TAPI SECURITY SERVICES FOR CY 2022	Property	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,540,489.32	1,540,489.32	0.00	
-	PROCUREMENT OF DOST-TAPI JANITORIAL AND MAINTENANCE SERVICES	Property	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,444,298.40	1,444,298.40	0.00	
-	Pest Control Services for CY 2024	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	60,000.00	60,000.00	0.00	
-	Printing of DOST-TAPI Sticker (Tagging)	Property	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	9,000.00	9,000.00	0.00	
-	Laborer (Carpenter)	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	11,200.00	11,200.00	0.00	
-	Laborer (Painter)	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	11,200.00	11,200.00	0.00	
-	Manpower Services (Installation of Vinyl-2 pax)	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	8,000.00	8,000.00	0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Pest Control Services for CY 2024	Property	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	60,000.00	60,000.00	0.00	
-	Software: Windows Server 2025 with 250 CAL	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	200,000.00	200,000.00	0.00	
-	Microsoft SQL Server 2022	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00	0.00	
-	Subscriptions: Google Domains Subscription	MIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Qtr	1st Qtr	GoP	700.00	700.00	0.00	
-	Flowbite Pro Developer edition	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	18,000.00	18,000.00	0.00	
-	Cloud Computing Services	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	260,000.00	260,000.00	0.00	
-	Zoom Subscription	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	204,000.00	204,000.00	0.00	
-	Tech Tens Website Hosting	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	350,000.00	350,000.00	0.00	
-	Flux UI Component Library for Livewire	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	62,000.00	62,000.00	0.00	
-	Microsoft Office Latest	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	54,500.00	54,500.00	0.00	
-	Watch Guard Subscription	MIS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	210,000.00	210,000.00	0.00	
-	TAPI 34th Anniversary Food	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	220,000.00	220,000.00	0.00	
-	Printing of Customized envelope	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	5,000.00	5,000.00	0.00	
-	Accessories (photobooth)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,000.00	1,000.00	0.00	
-	Printing of Photo wall	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	
-	Tarpaulin Printing	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	
-	Cost of Plaques (Internal Award)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	39,000.00	39,000.00	0.00	
-	Plaques/Trophies (External Award)	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	65,000.00	65,000.00	0.00	
-	Tarpaulin Printing 12 x 6	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,400.00	1,400.00	0.00	
-	Tarpaulin Printing 7 x 5	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,000.00	1,000.00	0.00	
-	Pop Art Printing	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	
-	Rental of Lights and Sounds with special effects, Video equipment with setup and technical support	Budget	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	
-	Lease of Venue for Lunduyan	Budget	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	0.00	
Total										21,399,303.72	21,004,303.72	395,000.00	

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