
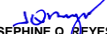


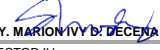
FY 2025 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency/Entity : Technology Application and Promotion Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 020 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines		166	14	180	5% increase 180/180	18	90	72	0		
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported		19	0	19	5% increase 16/16	0	11	5	0		
Output Indicator(s)											
1. Number of pre-commercialization support provided for technologies, inventions and innovation		34	0	34	43	5	22	16	0		
2. Number of inventions, innovations and technologies promoted and commercialized		95	0	95	50	15	10	25	0		
3. Percentage of requests that are acted upon within 3 days of request		95%	95%	100%	95%	95%	95%	95%	95%		
4. Number of technical advisory services rendered		1352	248	1600	1,600	277	535	423	365		

Certified Correct:

 JANICE W. CORNEL
 PLANNING OFFICER II
 Date:

Certified Correct:

 JOSEPHINE Q. REYES
 ADMIN OFFICER V, BUDGET
 Date:

Approved By:

 ATTY. MARION IVY B. DECENA
 DIRECTOR IV
 Date: