

Technology Application and Promotion Institute (DOST-TAPI) Annual Procurement Plan for FY 2025 for DOST-GIA Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Service of IP Consultants	IDD-PROPEL	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st to 3rd Qtr	N/A	1st to 3rd Qtr	1st to 3rd Qtr	GoP	1,440,000.00	1,440,000.00	0.00	Services of IP Consultants
-	Gel Pen, Refill (Blue)	IDD-PROPEL	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	1,250.00	1,250.00	0.00	Gel Pen, Refill (Blue)
-	Gel Pen, Ballpoint 1.0mm (Blue)	IDD-PROPEL	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	0.00	Gel Pen, Ballpoint 1.0mm (Blue)
-	Specialty paper (10 pcs/pack)	IDD-PROPEL	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00	0.00	Specialty paper (10 pcs/pack)
-	Photo Paper (A4)	IDD-PROPEL	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00	0.00	Photo paper (A4)
-	Copy Paper Legal Size	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,120.00	2,120.00	0.00	Copy Paper Legal Size
-	Copy Paper, A4	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,900.00	1,900.00	0.00	Copy Paper, A4
-	Copy Paper, 100gsm, A4 size	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,110.00	1,110.00	0.00	Copy Paper, 100gsm, A4 size
-	Copy Paper, 100gsm, A4 size	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,260.00	1,260.00	0.00	Copy Paper, 100gsm, A4 size
-	Gel Pen, Ballpoint 0.5 (Blue)	IDD-PROPEL	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	1,800.00	1,800.00	0.00	Gel Pen, Ballpoint 0.5 (Blue)
-	Canon LBP Toner Cartridge, CE285A	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	6,000.00	6,000.00	0.00	Canon LBP Toner Cartridge, CE285A
-	HP Laserjet 85A Toner	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,800.00	4,800.00	0.00	HP Laserjet 85A Toner
-	Brother TN-2380/TN-660 Toner Cartridge	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,800.00	4,800.00	0.00	Brother TN-2380/TN-660 Toner Cartridge
-	Canon Pixma Ip110 Cartridge, CLI-56, Colored	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	8,400.00	8,400.00	0.00	Canon Pixma Ip110 Cartridge, CLI-56, Colored
-	Colored Paper - Apple Green Size: A4	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	280.00	280.00	0.00	Colored Paper - Apple Green Size: A4
-	Canon Pixma Ip110 Cartridge, PGI-55, Black	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	8,400.00	8,400.00	0.00	Canon Pixma Ip110 Cartridge, PGI-55, Black
-	Ink, Epson 003, black	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,420.00	3,420.00	0.00	Ink, Epson 003, black
-	Ink, Epson 003, magenta	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,394.00	2,394.00	0.00	Ink, Epson 003, magenta
-	Ink, Epson 003, cyan	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,394.00	2,394.00	0.00	Ink, Epson 003, cyan
-	Ink, Epson 003, yellow	IDD-PROPEL	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,394.00	2,394.00	0.00	Ink, Epson 003, yellow
-	Laptop (13th Gen, i7, 16GB RAM, 512 GB SSD)	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	469,000.00	0.00	469,000.00	Laptop (13th Gen, i7, 16GB RAM, 512 GB SSD)
-	Laptop (M2 chip, 8-Core, 8GB RAM, 256 SSD)	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	208,500.00	0.00	208,500.00	Laptop (M2 chip, 8-Core, 8GB RAM, 256 SSD)
-	Laptop	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	160,000.00	0.00	160,000.00	Laptop
-	Camera (with accessories)	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	60,000.00	0.00	60,000.00	Camera (with accessories)
-	High Speed Scanner	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	60,000.00	0.00	60,000.00	High Speed Scanner
-	Smart TV	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	80,000.00	0.00	80,000.00	Smart TV
-	Heavy Duty Printer	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	90,000.00	0.00	90,000.00	Heavy Duty Printer
-	Audiovisual/Sound System	IDD-PROPEL	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	0.00	1,000,000.00	Audiovisual/Sound System
-	Call Card, e-load	IDD-PROPEL	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	GoP	10,000.00	10,000.00	0.00	Call Card, e-load
-	Copy Paper (A4 size, 80 gsm)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	6,600.00	6,600.00	0.00	Copy Paper (A4 size, 80 gsm)
-	Copy Paper (8.5x13 size, 80 gsm)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,250.00	1,250.00	0.00	Copy Paper (8.5x13 size, 80 gsm)
-	Vellum Board (A4 size, white)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	150.00	150.00	0.00	Vellum Board (A4 size, white)
-	Sticker Paper (A4 size, matte)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,000.00	1,000.00	0.00	Sticker Paper (A4 size, matte)
-	Paper Cutter Wooden Base (B4 size)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	Paper Cutter Wooden Base (B4 size)
-	Paper Trimmer	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	700.00	700.00	0.00	Paper Trimmer
-	Battery AA	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	600.00	600.00	0.00	Battery AA
-	Battery AAA	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	800.00	800.00	0.00	Battery AAA
-	Stamp Self Inking	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00	0.00	Stamp Self Inking

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Brown Expanded Envelope with String (Long size)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	Brown Expanded Envelope with String (Long size)
-	Ballpen (Smooth gel pen, fine tip and 0.7mm - Blue)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	225.00	225.00	0.00	Ballpen (Smooth gel pen, fine tip and 0.7mm - Blue)
-	Ballpen (Gel 0.5 - Blue)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	250.00	250.00	0.00	Ballpen (Gel 0.5 - Blue)
-	Stapler with staple wire remover (Standard type)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	600.00	600.00	0.00	Stapler with staple wire remover (Standard type)
-	Puncher (Heavy Duty - Standard Type)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	340.00	340.00	0.00	Puncher (Heavy Duty - Standard Type)
-	Tape Dispenser (Heavy Duty Standard size - Desktop)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	300.00	300.00	0.00	Tape Dispenser (Heavy Duty Standard size - Desktop)
-	Scissors	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	Scissors
-	Arch File Data Folder	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	16,000.00	16,000.00	0.00	Arch File Data Folder
-	Ink for Epson 003 (Black)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	Ink for Epson 003 (Black)
-	Ink for Epson 003 (Yellow)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	Ink for Epson 003 (Yellow)
-	Ink for Epson 003 (Magenta)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	Ink for Epson 003 (Magenta)
-	Ink for Epson 003 (Cyan)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500.00	500.00	0.00	Ink for Epson 003 (Cyan)
-	Ink HP678 Color	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,350.00	1,350.00	0.00	Ink HP 678 Color
-	Ink HP678 Black	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,350.00	1,350.00	0.00	Ink HP 678 Black
-	Ink HP680 Color	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	7,200.00	7,200.00	0.00	Ink HP 680 Color
-	INK HP680 Black	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,800.00	4,800.00	0.00	INK HP 680 Black
-	Ink for Brother LC 3617 (Black)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,400.00	1,400.00	0.00	Ink for Brother LC 3617 (Black)
-	Ink for Brother LC 3617 (Yellow)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,400.00	1,400.00	0.00	Ink for Brother LC 3617 (Yellow)
-	Ink for Brother LC 3617 (Magenta)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,400.00	1,400.00	0.00	Ink for Brother LC 3617 (Magenta)
-	Ink for Brother LC 3617 (Cyan)	HANDA	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,400.00	1,400.00	0.00	Ink for Brother LC 3617 (Cyan)
-	Paint, Latex Glossy Colors: 1. White, 2. Royal Blue, 3. Black)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,600.00	3,600.00	0.00	Paint, Latex Glossy Colors: 1. White, 2. Royal Blue, 3. Black)
-	Paint Brush, 4"	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	360.00	360.00	0.00	Paint Brush, 4"
-	Sanding Paper	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	250.00	250.00	0.00	Sanding Paper
-	Electrical Wire #12, Double Strand	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	800.00	800.00	0.00	Electrical Wire #12, Double Strand
-	Plug, Male (without Ground)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	300.00	300.00	0.00	Plug, Male (without Ground)
-	Gypsum Screw, 2" (50pcs/pack)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	360.00	360.00	0.00	Gypsum Screw, 2" (50pcs/pack)
-	Carpet Tape	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,500.00	1,500.00	0.00	Carpet Tape
-	Double Sided Tape (Tissue Type)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,500.00	1,500.00	0.00	Double Sided Tape (Tissue Type)
-	Double Sided Tape (Foam Type)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,250.00	2,250.00	0.00	Double Sided Tape (Foam Type)
-	Masking Tape, width: 24mm (±1mm)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	200.00	200.00	0.00	Masking Tape, width: 24mm (±1mm)
-	Masking Tape, width: 48mm (±1mm)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	400.00	400.00	0.00	Masking Tape, width: 48mm (±1mm)
-	Electrical Tape	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	120.00	120.00	0.00	Electrical Tape
-	PAR Light	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	20,000.00	20,000.00	0.00	PAR Light
-	Gun Tacker Staple 11.8cm x 2.5cm x 15.7cm	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,000.00	1,000.00	0.00	Gun Tacker Staple 11.8cm x 2.5cm x 15.7cm
-	Carpet	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	23,000.00	23,000.00	0.00	Carpet
-	Printer	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	40,000.00	40,000.00	0.00	Printer
-	Laptop	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	48,000.00	48,000.00	0.00	Laptop
-	Load Communication Expenses (Php 500.00 each x 5 pax)	HANDA	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	7,500.00	7,500.00	0.00	Load Communication Expenses (Php 500.00 each x 5 pax)

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-	Other International Travel Expense (e.g., STI Mission and others)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	5,637,161.92	5,637,161.92	0.00	Other International Travel Expense (e.g., STI Mission and others)
-	Candies - STI Mission	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	Candies - STI Mission
-	Dried Mangoes - STI Mission (Premium)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00	0.00	Dried Mangoes - STI Mission (Premium)
-	Giveaways/Token STI Mission	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,000.00	10,000.00	0.00	Giveaways/Token STI Mission
-	Sign Here tab	PADAGHAN	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	600.00	600.00	0.00	Sign Here tab
-	Paper, Multicopy, 80GSM, A4, Colored (Pink)	PADAGHAN	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,300.00	2,300.00	0.00	Paper, Multicopy, 80GSM, A4, Colored (Pink)
-	Paper, Multicopy, 100GS, A4	PADAGHAN	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00	0.00	Paper, Multicopy, 100GS, A4
-	Printer, All in one	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	14,999.00	14,999.00	0.00	Printer, All in one
-	INK, BT5000 - magenta	PADAGHAN	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	2,000.00	2,000.00	0.00	INK, BT5000 - magenta
-	INK, BT5000 - cyan	PADAGHAN	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	2,000.00	2,000.00	0.00	INK, BT5000 - cyan
-	INK, BT5000 - yellow	PADAGHAN	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	2,000.00	2,000.00	0.00	INK, BT5000 - yellow
-	INK, BT60 - black	PADAGHAN	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	GoP	8,000.00	8,000.00	0.00	INK, BT60 - black
-	INK, HP 85A Toner	PADAGHAN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	0.00	INK, HP 85A Toner
-	INK, EPSON 003 - Magenta	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	6,000.00	6,000.00	0.00	INK, EPSON 003 - Magenta
-	INK, EPSON 003 - Black	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	6,000.00	6,000.00	0.00	INK, EPSON 003 - Black
-	INK, Brother BT60BK	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	INK, Brother BT60BK
-	INK, HP 682 (Black)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	N/A	1st to 3rd Qtr	1st to 3rd Qtr	GoP	11,250.00	11,250.00	0.00	INK, HP 682 (Black)
-	INK, HP 682 (Color)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	N/A	1st to 3rd Qtr	1st to 3rd Qtr	GoP	11,250.00	11,250.00	0.00	INK, HP 682 (Color)
-	Stapler with remover	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	850.00	850.00	0.00	Stapler with remover
-	External Hard Drive, 1TB	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000.00	4,000.00	0.00	External Hard Drive, 1TB
-	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	97.35	97.35	0.00	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min
-	Calling Card - Atty M (STI Mission)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	350.00	350.00	0.00	Calling Card - Atty M (STI Mission)
-	PAPER, VELLUM BOARD(A4)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000.00	4,000.00	0.00	PAPER, VELLUM BOARD(A4)
-	RING FILE or ARCHE FILE, A4 (3 rings) for ISO	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	7,000.00	7,000.00	0.00	RING FILE or ARCHE FILE, A4 (3 rings) for ISO
-	Other Tokens for STI Mission	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	35,136.80	35,136.80	0.00	Other Tokens for STI Mission
-	Other Supplies and Materials	PADAGHAN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	114,763.65	114,763.65	0.00	Other Supplies and Materials
-	FB Boosting	PADAGHAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	FB Boosting
-	Hotel Venue	PADAGHAN	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	497,998.28	497,998.28	0.00	Hotel Venue
-	Representation Expense(CES Meetings)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	Representation Expense(CES Meetings)
-	Catering- PR Training	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st & Rdq Qtr	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	Catering- PR Training
-	Representation Expense (STI Mission Meetings)	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	0.00	Representation Expense (STI Mission Meetings)
-	Printing and Publication of Reports	PADAGHAN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	0.00	Printing and Publication of Reports
-	Other Printing and Publication Expenses	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	250,000.00	250,000.00	0.00	Other Printing and Publication Expenses
-	Professional Service - Post Production	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	270,000.00	270,000.00	0.00	Professional Service - Post Production
-	Writers (20 articles) -STI Mission	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	80,000.00	80,000.00	0.00	Writers (20 articles) -STI Mission

Technology Application and Promotion Institute (DOST-TAPI) Annual Procurement Plan for FY 2025 for DOST-GIA Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Branding and Graphic Design - STI Mission	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	500,000.00	500,000.00	0.00	Branding and Graphic Design - STI Mission
-	Social Media Plan - STI Mission	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	150,000.00	150,000.00	0.00	Social Media Plan - STI Mission
-	Corporate Video Shoot - STI Mission	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	800,000.00	800,000.00	0.00	Corporate Video Shoot - STI Mission
-	Corporate Video Shoot - Post Production and Advertising	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	1,000,000.00	1,000,000.00	0.00	Corporate Video Shoot - Post Production and Advertising
-	Post-Production Editing - STI Mission	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	300,000.00	300,000.00	0.00	Post-Production Editing - STI Mission
-	Writer - Publication of CES Report	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	100,000.00	100,000.00	0.00	Writer - Publication of CES Report
-	Branding and Graphic Design - CES Report	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	300,000.00	300,000.00	0.00	Branding and Graphic Design - CES Report
-	Other Professional Services	PADAGHAN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	1,635,000.00	1,635,000.00	0.00	Other Professional Services
-	Two (2) portable high performance video editing device (laptop) with software @Php150,000	PADAGHAN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	250,000.00	0.00	250,000.00	Two (2) portable high performance video editing device (laptop) with software @Php150,000
-	Load	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	9,000.00	9,000.00	0.00	Load
-	Laptop	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	99,998.00	0.00	99,998.00	Laptop
-	Portable External SSD, 1 TB	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	8,000.00	8,000.00	0.00	Portable External SSD, 1 TB
-	Monitor	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	30,000.00	30,000.00	0.00	Monitor
-	Sign Here Tab	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	600.00	600.00	0.00	Sign Here Tab
-	Paper Multi copy, 80gsm, A4	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,300.00	2,300.00	0.00	Paper Multi copy, 80gsm, A4
-	Paper Multi copy, 100gsm, A4	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	3,000.00	3,000.00	0.00	Paper Multi copy, 100gsm, A4
-	Customized Certified True Copy Stamp	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	1,500.00	1,500.00	0.00	Customized Certified True Copy Stamp
-	Souvenirs	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,000.00	25,000.00	0.00	Souvenirs
-	Customized Jacket	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	14,000.00	14,000.00	0.00	Customized Jacket
-	Booklet Printing	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	76,500.00	76,500.00	0.00	Booklet Printing
-	Name Stamp	E-Market	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	2,000.00	2,000.00	0.00	Name Stamp
-	Professional services for 9 technologies	E-Market	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	540,000.00	540,000.00	0.00	Professional services for 9 technologies
-	Online market database subscription	E-Market	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	300,000.00	300,000.00	0.00	Online market database subscription
-	Online plagiarism checker (subscription)	E-Market	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	31,136.72	31,136.72	0.00	Online plagiarism checker (subscription)
-	Lease of venue	E-Market	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	90,000.00	90,000.00	0.00	Lease of venue
Total										17,367,968.72	14,890,470.72	2,477,498.00	

Prepared by:

MARICRES D. SABADO
 Head, BAC Secretariat

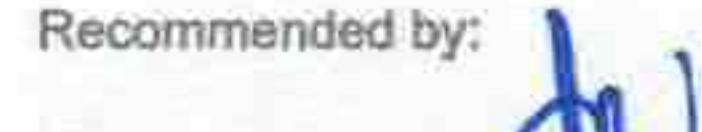
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 BAC Chairperson

Approved by:

ATTY. MARICH IVY B. DECEÑA, CESO III
 Director